

## Isaacs Elementary School

### SDMC Meeting Minutes

February 23, 2023 (3:45 p.m.– 5:45p.m.)

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Members at Meeting: L. Jean, A. Price, A. Ocampo, R. Tillis, A. Cervantes, Y. Young, J. Turner, R. Kavina, S. Ledet, Ms. Owens

#### Agenda

Welcome/ Introductions  
Campus Updates  
End of Year Events  
Attendance  
Wraparound Corner  
Sch  
Campus Needs  
Safety  
Questions/Comments

#### 1. Campus Updates

- a. 2023-2024 Budget Updates
  - i. Budget is being overlooked as we speak
- b. TEA Updates
  - i. Mr. House and entire board will no longer be with HISD, however, there will be a new Superintendent and board soon.
  - ii. We will be projected to have a new SSO for this new school year.
  - iii. Ms. Young asked about the school rating remaining the same for next 2 school years. Ms. Jean responded that the rating would remain the same, but the accountability will be looked at. Will be looking more at achievement, rather than growth, moving forward.

#### 2. End of Year Events

- a. April 24- STAAR Pep Rally
- b. May 2- STAAR Testing Science (5<sup>th</sup> Grade ONLY)
- c. May 4<sup>th</sup>- Barbara Bush Book Distribution
- d. May 5<sup>th</sup>- Teacher Specialists Day
- e. May 8<sup>th</sup>- 12<sup>th</sup> Teacher Appreciation Week
- f. May 9- STAAR Testing Math (3<sup>rd</sup>- 5<sup>th</sup> Grade)
- g. May 11- Field Day  
Project Explore Parent Meeting- Middle School Transition 3:45-5:00
- h. May 12- Lawyer Career Day
- i. May 16-18- 5<sup>th</sup> Grade Field Trip- Camp Olympia
- j. May 19- Perfect Attendance Celebration
- k. May 19- Mother/son + Father/daughter Dance- Sneaker Ball (PTO Fundraiser)
- l. Award Ceremony Award Ceremonies

- i. May 22- Kinder 8:30am/ Pre-K 1:30pm
- ii. May 23- 2nd Grade 8:30am/ 1st grade 1:30pm
- iii. May 23 - 3rd Grade 8:30am/ 4th Grade 1:30pm
- m. May 25- Fine Arts Spring Recital/ Afterschool Showcase (Last day of Afterschool Programming)
- n. May 26- 5<sup>th</sup> Grade Promotion Ceremony at Restoration Temple (across the street)
- o. May 30- End of Year Kickball game
- p. May 31- 5<sup>th</sup> Grade Picnic/ 5<sup>th</sup> Grade Clap-out

### **3. Attendance**

- a. 92% YTD Average
- b. Goal is to be at 95%
- c. Enrollment- 257
- d. Mobility rate of 22% (27% in grades 3-5)

### **4. Wraparound Services/ Communities in Schools Updates**

- a. Communities in Schools is closing out to monitor growth and progress of Caseload students. And C.I.S. will continue to work with caseload students along with students who have consent forms turned in, supporting students emotionally, behaviorally and academically.
- b. Wraparound is pushing home visits, and familial support/ social support. Food Mobile will be on campus towards at the end of the year. Will also be providing bags of food for students to take home. Wraparound will be having a campus closet by along with new furniture for the new school year. Resource Fair is being worked on for the upcoming Fall Semester.

### **5. Upcoming Budget 2023-2024**

- a. Wraparound Budget has been cut from ~\$18,000.
- b. Main Budget (General Fund) - After all salaries are paid ~\$67,000 will be left.
- c. Title 1 Funds- in past it has been used to pay for field trips and parental involvement: No funds will be left over after we pay for what is necessary such as salaries.
- d. ESSER Funds- includes enrichment and afterschool (cost ~\$54,000). Next year we will have around ~\$74,000. Only ~\$20,000 will be left to pay support staff extra duty pay.
- e. HB4545- only ~\$31,000 (which is half of what we had this year)
- f. Tier III/ ESSER II- STAAR prep materials will be able to be purchased/ Myon will be let go for next year. K12 Summit will not be able to be covered by school for next year if not funded by the district.
- g. Small School Subsidy Budget will not be available.
- h. Support Staff and Tutors for next year will have to be cut.

### **6. Next SDMC Meeting will be on May 15 (Last SDMC Meeting of the Year)**