

KATHERINE SMITH ELEMENTARY

SDMC Meeting

February 13, 2019

AGENDA

I. Roll Call

II. Agenda Items

- a. Budget Overview**
- b. Preliminary Budget**

Katherine Smith Elementary

SDMC Meeting

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Committee Member Sign-In Sheet

February 13, 2019

Members Present	Position
Britni Matthews	Pre-K teacher
Ashley Ericson	Kinder teacher
Elizabeth Urigas Acuna	Dance
Diana Cifuentes	Bilingual Teacher
Jaquetta Watson	Third ESL Teacher
Rosa Criterio	Teacher Assistant
Christina Barragan	2 nd teacher
Lesley Hanna	Resource Teacher
German Pena	5 th grade teacher
Tiffany Bennett	Kindy 1 st
Cortez, Jeanette	1 st
Karin Atina	SLL
Crystal Williams	3 rd Teacher
Evelyn Andrews Cervera	4 th ESL ESL

Roll Call started the SDMC Meeting.

Dr. Miller stated the budget will be cut from the District to the Campus Offices. The School Campus will be cut between \$200K - \$250. Dr. Miller asked wants the SDMC members to try to figure out how to spend the money for next school year. She states it will impact on the personal side and it will impact us as a campus hard. Dr. Miller and SDMC agree there are a few non-negotiable items such as Paper, ink and subs. Attendance, enrollment and PUA will help the school get money as well. Dr. Miller projected 880 scholars for this school year, and we had 862. Dr. Miller wants to project 870 scholars for next school year. This year Kindergarten did not have enough scholars for 6 Teachers. Therefore, one Kinder Teacher was moved to first grade.

The School will get funded money for GT, SPED and at-risk scholars. Coding was not right the school year before and was corrected this school year. Making a \$9,000.00 difference. Every single staff member on campus is in the budget. Some are taken from General Funds and a three from Title Funds. Some Teachers were put in Title funds from last year to keep all Teacher. For Textbook, Consumables come out of the budget. There are big ticket items that the school needs. Teachers want to keep money for supplies, subs and technology.

Teachers asked what the ratio would be next school year. And Dr. Miller said it could be 23 to 1 or 25 to 1. Waivers will be given next school year.

Dr. Miller wants to have all Teachers ESL certified. The Bilingual numbers for next school year as of now show there should be 3 bilingual Teachers in Kinder, 3 or 4 Bilingual Teachers in 1st and 3 bilingual teachers in each grade 2nd – 5th.

SDMC agreed to add a Bilingual Teacher in PreK and delete at least 3 other positions. Two of those being Teacher positions and one being an Admin position. They agreed to add a PreK or Kinder/1st grade T.A. Breaking down the rest of the budget SDMC would like \$150K for supplies, \$25 for testing materials, \$20K for Reading Materials, \$75K for Subs, \$25 for an hourly position, \$35K for technology, \$5 for overtime for teachers, \$5 for overtime for support staff, \$12 for refreshments/food, \$20 for reading materials, and \$7 for consultant services.

Dr. Miller will work with these numbers on the preliminary budget.