The meeting began at 4:20 with a review of the final budget meeting where the school received its final allotment for this current school year taking into account the enrollment based on the last Friday of October 2022. Our actual enrollment increased over our projected enrollment by a significant number and that helped increase our budget. We will continue our robust tutorial programs and continue contracting for tutorials and teacher professional development. We will also be able to purchase much needed upgrades to technology since the Smart projectors need bulb replacements or complete replacements due to age and usage. We will also be able to continue with our classroom conversions beginning with making B101 into 2 classrooms.

Mr. De Leon went over current staff vacancies and expected new hires we can make this year to help ease overcrowding in classrooms. The difficulty is that any new hires will be floating teachers.

The university of Texas is expanding its On-Ramps program to include college level Economics. We will begin offering the course during the 23-24 school year to seniors. The teacher has been selected and will begin training in the spring and continue through the summer to prepare to teach the class.

Mr. Wood presented staff survey results and the committee discussed the findings. It was proposed that we should form a subcommittee and begin a review of the mission and vision for the school based on these and future survey results to present to faculty.

The meeting ended at 5:30