

MINUTES FOR SDMC

JOHN E. CODWELL ELEMENTARY

December 18, 2018

The SDMC meeting was attended by those signed in on the attached Sign in Sheet-

The meeting began at 3:36p.m., with Ms. Love telling everyone Welcome. Minutes were read from the September 26, 2018 meeting and no corrections were needed.

SCHOOL BUDGET INFO-

We were informed a final budget conference was held. A projection of 440 enrollment was made. Ms. Love reported even though we fell short 40 students the school would benefit under the Targeted Assistance Label. Targeted Assistance Aid was given due to IR status. Two (2) positions were filled and \$5,500 per student was paid for the 2018-2019 school year. Thus, an extra \$24,000 was gained.

POSITIONS-

Ms. Yates' position will not be filled or posted, which adds an extra \$27,000 to the budget. Mr. Richards position is paid from Achieve 180 for the next two (2) years, which saves Codwell. As a result, we are in "good standing" budget wise.

NEXT YEAR'S GOAL-

*The school needs to increase enrollment by 30 students for the 2019-2020 school year. Projected goal for next year is 430- we are currently at 410, with a majority of the student body being Magnet. Sights are set to earn three (3) distinctions in the areas of science, math and writing. Earning this will help increase enrollment or school status. **Teams will begin to visit Churches to market the school for new enrollments.*

UPDATES-

- *January 8th, 10th and 11th are Data Conferences dates.*
- *Put First Things First- Habit 3, will be the LiM focus for next semester.*
- *Per Mr. Gibson, 21st Century will start Journal Writing and D.E.A.R. time after school.*
- *FACE will complete a school walk through on Wednesday- December 19, 2018*
- *The Winter Program will start timely at 5p.m.*
- *Mrs. Brown (our Wrap around Specialist) will sponsor a Parent and Partner Appreciation Breakfast in February, as our way of saying "Thank You" for supporting Codwell.*

*The meeting ended at- **4:15p.m.***