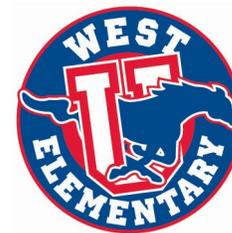


John T. Threet Principal  
Amber Pinchback Assistant Principal  
Daphne Rawlinson Assistant Principal  
John W. LaGrone, Jr. Dean of Instruction

# West University Elementary School

Houston Independent School District  
Texas Education Agency Exemplary School  
Texas Education Agency Met Standard  
with Academic Distinction in All Areas  
Children At Risk, Top Ranked Texas Public Elementary Schools  
Children At Risk, Texas Honor Roll School, A+ Rating  
NCEA Higher Performing School, No Place For Hate School



## West University Elementary School

### SDMC Minutes

September 12, 2018

1<sup>st</sup> Quarter

- I. Mr. Threet called meeting to order at 3:15 p.m.
- II. Members present are reflected on the sign-in sheet.
- III. Principal's Report
  - A. Introduction of new members and returning members from last year
  - B. Enrollment is down from last year 1,279 compared with our Snapshot Date enrollment last year (October 31) of 1,297. We ended last year with 1,305. Our largest drop was in Kindergarten (192 vs. 234 last year). Mr. Threet moved one K teacher to 3<sup>rd</sup> grade and one to 4<sup>th</sup> grade.
  - C. This drop in our enrollment has impacted our budget especially when added to the cuts to our HISD budget as a result of recapture.
  - D. Update on Budget
    - i. Mr. Threet was able to keep from cutting anyone's job though he did cut a clerk position.
    - ii. We will need significant PTO assistance with the Non-Salary Expenditures for this year. That area in our HISD Budget is ~\$300,000 less than 2017-2018.
    - iii. Mr. Threet stressed the need for everyone to contact their state representatives early next spring when the legislature is in session to fix the Texas school funding issues.
    - iv. Everyone needs to be frugal with copying paper, laminating, etc.
  - E. SIP
    - i. SIP was presented and approved
- IV. Old business
  - A. There was no other old business.
- V. New business
  - A. There was no other new business or Yellow Forms
- VI. Future Scheduled Meetings
  - A. December 5th
- VII. Meeting adjourned at 4:08 p.m.

Respectfully Submitted,

Conrad Higgs  
SDMC Member

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visit us on the web: <http://westues.org>.

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