

**Adopted Budget for  
Date Adopted by Board:**

**HOUSTON ISD  
June 27, 2019**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$2,031,596,960
5800	State Program Revenues	\$156,497,414
5900	Federal Revenue	\$155,698,666
	<b>Total Revenues</b>	<b>\$2,343,793,040</b>

<b>Expenditures:</b>		
11	Instruction	\$1,139,172,839
12	Instructional Resources, Media	\$8,905,787
13	Curriculum Development & Staff Development	\$30,786,402
21	Instructional Leadership	\$24,033,019
23	School Leadership	\$144,526,927
31	Guidance & Counseling, Evaluation	\$65,946,068
32	Social Work Services	\$10,379,352
33	Health Services	\$20,835,004
34	Student Transportation	\$60,867,135
35	Food Services	\$145,840,408
36	Co-curricular/ Extra-curricular	\$12,213,691
41	General Administration	\$36,131,431
51	Plant Maintenance & Operations	\$198,061,842
52	Security and Monitoring	\$23,890,855
53	Data Processing	\$50,583,977
61	Community Service	\$2,365,684
71	Debt Service	\$370,975,687
81	Facilities Acquisition and Construction	\$108,561
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$893,650
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$61,526,976
99	Inter-government charges not Defined in Other codes	\$15,342,598
**	Object Code 6491-Statutorily Required Public Notice	\$138,275
	<b>Total Adopted Expenditure Budget</b>	<b>\$2,423,526,168</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$79,733,128)</b>

\*\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.