Meeting Time: 3:15 p.m.- 4:14 p.m.

Those in Attendance:
- Mr. A. Casler, Principal
- Ms. M. Hines, Assistant Principal
- Ms. A. Pennington, Parent
- Ms. W. Paule, Teacher Specialist
- Ms. R. Mena, Teacher
- Ms. A. Ford, Assistant Principal
- Ms. L. MacLeod, Parent
- Ms. E. Olaloko, Parent/Community
- Ms. Claudia Toal, Teacher/Parent
- Ms. A. Comeaux, Parent/Community
- Ms. K. Morehan, Parent

I. TEA Intervention
   Board of Managers to be in place by June 1st
   New superintendent to be assigned
   Budgets and positions have been presented
   Mike Morath will continue with the inertia already begun for next year and build from there
   Awaiting the new Board of Managers to help guide the 23-24 school year

II. Budget for 2023-2024
   Refer to handout
   Influx of dollars (on the right side of the handout) reflects salary increases
   Funded by a PUA-Standard per student plus weights (bilingual, special education etc.)
   Attendance rate will cause fluctuation
   Added costs for additional second grade and fourth grade classes

III. Field Trips
   Refer to handout
   Funding to be provided for families in need
   Plan to continue with 4 field trips per grade level
   Present flat costs to families at the beginning of the year
   Proposing $75.00 flat fee per child (includes T-shirt)
   Present field trip information at Kindergarten Round-Up

The meeting adjourned at 4:14 p.m.