



**Robert L. Frost Elementary School**  
5002 Almeda Genoa Road  
Houston, Texas 77048  
**Cedric Starks, Principal**

---

**SDMC- AGENDA**  
**Minutes**  
**January 7, 2022**

**A. Campus Enrollment**

1. We are seeing an increase in the number of PreK, 1<sup>st</sup>, and 2<sup>nd</sup> grade students enrolling. As per the ESO1 office Frost will continue to enroll students and not send students to the HUB campuses. ----Note: We are still competing with neighboring charter schools and want to have as many of the students as possible return to their neighborhood campus. We are also seeing an increase of students leaving local charters to neighborhood campus after snapshot.

**B. Update: Campus Budget**

We are continuing to monitor our budget. We are currently in a good financial position and we will have our final budget meeting in January. Two positions were placed in que to be closed in September, and due to the increase in enrollment by snapshot, Frost should receive some funds back. Preliminary calculations show approximately \$90,000 being returned to the campus. -----Note: As discussed in our last meeting, we have several classroom and student technology needs that can be addressed with the additional funding to enhance instruction.

**C. Staffing**

We will be making some staffing changes to continue to provide our scholars with a quality education. 1 New PreK teacher to join Frost

**D. Closing Remarks and Next Steps**

Our next meeting will occur on March 25. We will look at our remaining campus funds, staffing, and overall campus academic standing as we start discussing the 22-23 school year.