

Sutton Shared Decision-Making Committee

Second Quarter meeting: January 20, 2021, 3:15 pm

In attendance:

Brand, Pfaffenbach, Britt, Romero, Farah El Hassan, Marci Pampe, Coulter, Melgoza, Tollerson, Akala.

Enrollment: Total enrollment is 1032 students. Down from last year 1155.

Attendance is down from last year. Pre-K and 2nd are the lowest in attendance and 3rd grade is the best performer. ADA currently at 98.5%.

Budget

Around 600K to run the school after removing salaries. Closed one AP position and one SpEd TA position. Possibly open AP position next year. Low attendance is impacting our budget. We have so far lost over \$100K due to student absences. We lose between \$18K to \$20K per month due to attendance.

State Compensatory Funding: Requested more funding from West Area for \$48K (Intervention, Teacher Development, etc.) for State Compensatory funds based on student data. To be used for external tutorials and I-Station, and other assistance.

SpEd Spotlight HISD has 2 conservators from the state to monitor SpEd compliance. Staff should be well versed in SpEd related compliance and how we are helping our SpEd students. 2 students out of compliance due to external reasons.

Open Positions: Pina is retiring January 31st, and we are currently searching for appropriate candidates. Looking for both SpEd certified and Bilingual. AP position is closed, and we will reopen next year. Looking for referrals for SpEd certified candidates.

Safety- 2 students have tested positive, first 2 cases at Sutton that involve students. Students did not return from school since their exposure. No quarantine necessary. Total of 6 positive cases (staff) and 2 student cases since we returned face to face.

Comments/Questions:

Amaanah Refugee Services: Currently they focus on both ESL and English students. Currently working on 4th grade but can support others. Contact Ms. Molina if you need further assistance from Amaanah.

Kids Hope Program- mentors are working virtually with students. Ms. Rodriguez oversees the online sessions.