



# Welch Middle School

## SDMC Meeting

Thursday, April 22, 2021  
(TEAMS On-Line at 4:10pm)



- Welcome and Sharing
  - Principal is back 😊
  - Teacher of the Year's (TOY's)
    - Ms. Whigham- Campus Teacher of the Year
    - Mr. Jones- TABSE Teacher of the Year
    - Ms. Jaso- ESL/Bilingual Teacher of the Year
    - Ms. Clifton- New/Beginning Teacher of the Year
- Student Feedback
  - Student Council Representatives from each grade level
- Community Relationships/Partnerships
  - Parent Feedback
  - Business Partner Report
    - Dana Enriquez-Vontoure (Vontoure Learning)
  - Community Partner Report
    - Walter Barreda (The Re-Up and the Blue Panther Partnership)
    - Ms. Marlin (Community Member)
- Principal's Report
  - STAAR / Final Exams / and Ren. 360 Testing

## STAAR/ FINALS/ REN. 360 DATES

Dates	Test Taken
May 4 <sup>th</sup>	8 <sup>th</sup> grade Algebra (selected students)
May 6 <sup>th</sup>	8 <sup>th</sup> grade Science
May 7 <sup>th</sup>	8 <sup>th</sup> grade Social Studies
May 11 <sup>th</sup>	Math (6 <sup>th</sup> , 7 <sup>th</sup> , and 8 <sup>th</sup> grade)
May 12 <sup>th</sup>	Reading (6 <sup>th</sup> , 7 <sup>th</sup> , and 8 <sup>th</sup> grade)
May 24 <sup>th</sup> through May 28 <sup>th</sup> (during class periods)	High School Classes Finals (selected classes only- ALG, PIT, and IPC)
June 1 <sup>st</sup>	Math Ren. 360 Universal Testing
June 2 <sup>nd</sup>	Reading Ren. 360 Universal Testing

- STAAR Tutorials Schedule (After school/ Saturday)

## TUTORIALS!!!!

### AFTERSCHOOL TUTORIALS

- Tutorials are held after school Monday – Thursday from 4:05 – 5:05 both virtually and online!
- If you feel that your child needs extra help, please have them attend tutorials!

### SATURDAY TUTORIALS

- Tutorials and in-person are held virtually from 8:30 – 12:30 on the following Saturday, April 17<sup>th</sup> and 24<sup>th</sup> AND May 1<sup>st</sup> & 8<sup>th</sup>
- If you feel that your child needs extra help, please have them attend tutorials!

### WELCH MS SATURDAY TUTORIALS

**Breakfast & lunch provided.**  
**Prizes for in-person students!!**

Saturday School will be from 8:00am-12:00 pm on the following Saturdays:

April 17<sup>th</sup> & 24<sup>th</sup>  
May 1<sup>st</sup> & 8<sup>th</sup>

SCAN QR CODE TO REGISTER



PLEASE CALL US AT 713-778-3300

We want your child to attend Saturday school. Please complete this form virtually as your child's education is our number one priority.



- Preliminary Budget (Approved)
  - Approved Budget – Fund Balance



**Houston Independent School District**

Fund Balance

Budget Year: 2022  
 FM Area: Financial Manage

Run Date: 4/12/2021  
 Run Time: 7:10 PM

Fund Center: 1013056000 Welch MS

Fund	Description	Total Allocation (\$)	Misc. Adjustments(\$)	Adjusted Allocation (\$)
1991010001	PUA-REGULAR PROGRAM	2,545,105.00		2,545,105.00
1991010002	PUA-GIFTED&TALENTED	2,979.00		2,979.00
1991010003	PUA-SMALL SCHOOL SUB	191,100.00		191,100.00
1991010004	PUA-STATE COMP ED	180,576.00		180,576.00
1991010005	PUA-CTE	29,650.00		29,650.00
1991010006	PUA-BILINGUAL	33,891.00		33,891.00
1991010007	PUA-SPECIAL EDUCATIO	35,915.00		35,915.00
1991020002	CAMPUS CAPITAL	6,590.00		6,590.00
1991020003	PUA-MAGNET PROGRAM	165,126.00		165,126.00
1992040001	TARGETED ASSISTANCE	1.00		1.00
1992040004	ACHIEVE 180 PROGRAM	1.00		1.00
1992050000	SPCL ALLOC-RECURRING	1.00		1.00
1992050001	SPCL ALLOC-ONE-TIME	1.00		1.00
2110000000	T-I, P-A-BASIC PROG	233,053.00		233,053.00
4980000001	PRE-K TUITION	1.00		1.00
<b>Total:</b>		<b>3,423,990.00</b>		<b>3,423,990.00</b>

- Resource Allocation Formula



**Resource Allocation Formula**

2021- 2022 Transaction

School : Welch MS

Date : 4/12/21 7:12 PM

1013056000 Welch MS

**GRADE LEVEL UNITS**

ADA = 94.30%

Grade	Enrollments	FTE	Grade Level Units Values
EE-PK	X		.=
PK-5	X		.=
6-8	650	1.00	.= 612.95
9-12	X		.=
<b>650</b>		<b>Total Grade Level Units</b>	<b>613</b>

**SPECIAL POPULATION UNITS**

Item	Description	Units	Weights	Amount
Item 1	STATE COMPENSATION EDUC & ECON DISADV	639	X 0.1	.= 63.90
Item 2	AT-RISK UNITS	586	X 0.1	.= 58.60
Item 3	SPECIAL EDUCATION UNITS	68	X 0.15	.= 10.20
Item 4	GIFTED & TALENTED	36	X 0.12	.= 4.32
Item 5	CATE UNITS	13	X 0.35	.= 4.55
Item 6	ELL UNITS	234	X 0.11	.= 25.74
Item 7	HOMELESS	31	X 0.05	.= 1.55
Item 8	REFUGEE	3	X 0.05	.= 0.15
<b>Total Special POP Units</b>				<b>169</b>

## RESOURCE ALLOCATION

Item 9	Units	Weights		Amount
Refined Units - PK - 5		X	.=	
Refined Units - 6 - 8	782	X	3,515	2,748,730.00
Refined Units - 9 - 12		X	.=	
<b>Total Refined Units</b>	<b>782</b>			
<b>Base Resource Alloc (Grade Level + Special Pop Units)</b>				<b>\$2,748,730.00</b>
Item 10	Capital Allocation			6,500.00
Item 11	Small School Subsidy			210,000.00
Item 12	Other Adjustments			40,720.00
	<b>Total Basic Operating Funds</b>			<b>\$3,005,950.00</b>
Item 13	HS Allotment			
Item 14	MAGNET			165,127.00
Item 15	TITLE - I - PART A - Regular			233,053.00
	<b>Total Resource Allocation</b>			<b>\$3,404,130.00</b>

- Staffing / New / Closed Positions:
  - New Openings:
    - New Spanish teacher (to meet IB goals)
    - New Counselor (pending)
    - 7<sup>th</sup> Grade Science (reopened)
  - Changes:
    - Moved Ms. Martinez from 10 months to 11.5 to cover front office
    - Moved Mr. Escobar to fulltime Campus Technology Specialist
  - Closed- none
- Master Schedule 2021-2021 undergoing now 😊
- Letter of Intent for 21-22 Positions currently opened:
  - 7<sup>th</sup> grade Math
  - 7<sup>th</sup> grade Social Studies
  - 6<sup>th</sup> grade Science
  - 7<sup>th</sup> Grade Science (this is a reopen)
- School Organization
  - Grade Level Admin Report
    - 8<sup>th</sup> Grade Admin (Mr. Upshaw):
    - 7<sup>th</sup> Grade Admin (Ms. Carr):
    - 6<sup>th</sup> Grade Admin (Mr. Goldman):
  - Instructional Support Report
    - Dean of Instruction (Ms. Mack):
    - Instructional Specialist (Mr. Plancarte):
  - Magnet/IB/Title I Report
    - Magnet/IB/Title I Coordinator
    - IB Journey and next steps
    - Student Projects
  - Counselor Report and Wraparound & Special Service Programs
    - Counselor
      - Testing Updates
      - How to Refer to your child/student for counselor services
      - Mentors / Programs still available

- Wraparound Specialist
  - Starting PTO/New volunteers
  - New Food Drives coming soon
  - Backpack Buddy Program
- Department Chair Reports
  - Math Dept. Chair (Ms. Noel):
  - Reading Dept. Chair (Ms. Jaso):
  - Science Dept. Chair (Mr. Martisek):
  - Social Studies Dept. Chair (Ms. Parliament):
  - SPED Dept. Chair (Ms. Provo):
  - Electives/PE Dept. Chair (Ms. Hoover):
- Grade Level/Cluster Leader Report
  - 6<sup>th</sup> grade cluster leader (Ms. Jaso):
  - 7<sup>th</sup> grade cluster leader (Mr. Jones):
  - 8<sup>th</sup> grade cluster leader (Ms. Jackson):
- Questions and Concerns

### **SDMC VOTING MEMBERS:**

- Mrs. Hernandez, Principal
- Ms. Ivanova, Parent
- Ms. Lara, Parent
- Ms. Mack, School-Based Staff
- Ms. Provo, Classroom Teacher

- Ms. Enriquez-Vontoure, Business Member
- Mr. Barreda, Community Member
- Ms. Marlin, Community Member
- Mr. Goldman, School-Based Staff
- Ms. Whigham, Classroom Teacher

- Ms. Andrus, Classroom Teacher
- Ms. Jaso, Classroom Teacher
- Ms. Lake, Classroom Teacher
- Ms. Noel, Classroom Teacher
- Mr. Johnson, Non-Instructional Staff