



Welch Middle School



SDMC Meeting

Thursday, April 22, 2021
(TEAMS On-Line at 4:10pm)

- Welcome and Sharing
 - Principal is back 😊
 - Publicly thank Ms. Mack and Mr. Upshaw for being Interim principal when I was gone.
 - The entire staff for pushing forward while I was out on FMLA.
 - Teacher of the Year's (TOY's)
 - Ms. Whigham- Campus Teacher of the Year
 - Mr. Jones- TABSE Teacher of the Year
 - Ms. Jaso- ESL/Bilingual Teacher of the Year
 - Ms. Clifton- New/Beginning Teacher of the Year
 - The administration team will be passing out TOY gifts next week and honoring all 4 TOY's in June 14th luncheon. All TOYs will be allowed to invite 1-2 guest. More information coming soon.
- Student Feedback
 - Student Council Representatives from each grade level
 - Edward Mensah (8th grade student feedback)
 - Thanks to the school and resources and was able to adopt and be successful.
 - It was a rough year with COVID.
 - Very grateful for everything the school has provided.
 - **Suggestions:**
 - Addressing kids who are not doing well virtual and ensure they come to school.
 - It was late to come back to campus, if we could come back sooner.
 - Starting tutorials after school and Saturday earlier. We need to be more effective and more in person options.
- Community Relationships/Partnerships
 - Parent Feedback- no parent feedback.
 - Business Partner Report
 - Dana Enriquez-Vontoure (Vontoure Learning)- no feedback.
 - Community Partner Report
 - Walter Barreda (The Re-Up and the Blue Panther Partnership)- no feedback.
 - Ms. Marlin (Community Member)- no feedback.
 - Very positive feedback from parents/students/community about having sports. A shout to Ms. Hoover, Athletic dept. and to all our coaches.
- Principal's Report
 - STAAR / Final Exams / and Ren. 360 Testing

STAAR/ FINALS/ REN. 360 DATES

Dates	Test Taken
May 4 th	8 th grade Algebra (selected students)
May 6 th	8 th grade Science
May 7 th	8 th grade Social Studies
May 11 th	Math (6 th , 7 th , and 8 th grade)
May 12 th	Reading (6 th , 7 th , and 8 th grade)
May 24 th through May 28 th (during class periods)	High School Classes Finals (selected classes only- ALG, PIT, and IPC)
June 1st	Math Ren. 360 Universal Testing
June 2 nd	Reading Ren. 360 Universal Testing

- STAAR Tutorials Schedule (After school/ Saturday)
 - Mr. Plancarte, Ms. Carr, Mr. Goldman, and Ms. Hernandez are going to teach tutorials.
 - Ms. Lange and Mr. Upshaw supervising, along with the rest of the admin.
 - Thank all our teachers who doing virtual and in person tutorials.

TUTORIALS!!!!

AFTERSCHOOL TUTORIALS

- Tutorials are held after school Monday – Thursday from 4:05 – 5:05 both virtually and online!
- If you feel that your child needs extra help, please have them attend tutorials!

SATURDAY TUTORIALS

- Tutorials and in-person are held virtually from 8:30 – 12:30 on the following Saturday, April 17th and 24th AND May 1st & 8th
- If you feel that your child needs extra help, please have them attend tutorials!

WELCH MS SATURDAY TUTORIALS

Breakfast & lunch provided.
Prizes for in-person students!!

Saturday School will be from 8:00am-12:00 pm on the following Saturdays:
April 17th & 24th
May 1st & 8th

SCAN OR CODE TO REGISTER

PLEASE CALL US AT 713-778-3300

We want your child to attend Saturday school. Please complete this form virtually as your child's education is our number one priority.

- Preliminary Budget (Approved)
 - Approved Budget – Fund Balance
 - Attendance matters as far as budget. If we hit our 96%, we will be able to hire a few more teacher which means that class sizes go down and we have enrichment teachers.
 - Teachers please ensure you are take accurate attention, remember 2 way communication is a easy way to ensure attendance counts. Contact Scott or Plancarte for questions.



Houston Independent School District

Fund Balance

Budget Year: 2022
FM Area: Financial Manage

Run Date: 4/12/2021
Run Time: 7:10 PM

Fund Center: 1013056000 Welch MS

Fund	Description	Total Allocation (\$)	Misc. Adjustments(\$)	Adjusted Allocation (\$)
1991010001	PUA-REGULAR PROGRAM	2,545,105.00		2,545,105.00
1991010002	PUA-GIFTED&TALENTED	2,979.00		2,979.00
1991010003	PUA-SMALL SCHOOL SUB	191,100.00		191,100.00
1991010004	PUA-STATE COMP ED	180,576.00		180,576.00
1991010005	PUA-CTE	29,650.00		29,650.00
1991010006	PUA-BILINGUAL	33,891.00		33,891.00
1991010007	PUA-SPECIAL EDUCATIO	35,915.00		35,915.00
1991020002	CAMPUS CAPITAL	6,590.00		6,590.00
1991020003	PUA-MAGNET PROGRAM	165,126.00		165,126.00
1992040001	TARGETED ASSISTANCE	1.00		1.00
1992040004	ACHIEVE 180 PROGRAM	1.00		1.00
1992050000	SPCL ALLOC-RECURRING	1.00		1.00
1992050001	SPCL ALLOC-ONE-TIME	1.00		1.00
2110000000	T-I, P-A-BASIC PROG	233,053.00		233,053.00
4980000001	PRE-K TUITION	1.00		1.00
Total:		3,423,990.00		3,423,990.00

- Resource Allocation Formula



1013056000 Welch MS

GRADE LEVEL UNITS

					ADA =	94.30%
Grade	Enrollments		FTE		Grade Level Units Values	
EE-PK		X		.	=	
PK-5		X		.	=	
6-8	650	X	1.00	.	= 612.95	
9-12		X		.	=	
650		Total Grade Level Units			613	

SPECIAL POPULATION UNITS

Item	Description	Units	Weights	Amount
Item 1	STATE COMPENSATION EDUC & ECON DISADV	639	X 0.1	63.90
Item 2	AT-RISK UNITS	586	X 0.1	58.60
Item 3	SPECIAL EDUCATION UNITS	68	X 0.15	10.20
Item 4	GIFTED & TALENTED	36	X 0.12	4.32
Item 5	CATE UNITS	13	X 0.35	4.55
Item 6	ELL UNITS	234	X 0.11	25.74
Item 7	HOMELESS	31	X 0.05	1.55
Item 8	REFUGEE	3	X 0.05	0.15
Total Special POP Units				169

RESOURCE ALLOCATION

Item	Description	Units	Weights	Amount
Item 9	Refined Units - PK - 5		X	.
	Refined Units - 6 - 8	782	X 3,515	2,748,730.00
	Refined Units - 9 - 12		X	.
	Total Refined Units	782		
	Base Resource Alloc (Grade Level + Special Pop Units)			\$2,748,730.00
Item 10	Capital Allocation			6,500.00
Item 11	Small School Subsidy			210,000.00
Item 12	Other Adjustments			40,720.00
	Total Basic Operating Funds			\$3,005,950.00
Item 13	HS Allotment			
Item 14	MAGNET			165,127.00
Item 15	TITLE - I - PART A - Regular			233,053.00
	Total Resource Allocation			\$3,404,130.00

- Staffing / New / Closed Positions:
 - New Openings:
 - New Spanish teacher (to meet IB goals)
 - New Social Worker (new position)
 - Moving an Instructional to AP
 - 7th Grade Science (reopened)
 - Considering opening one more clerk for 6th grade
 - Considering opening one teacher that will be our 4-8 Generalist vitural
 - Changes:
 - Moved Ms. Martinez from 10 months to 11.5 to cover front office
 - Moved Mr. Escobar to fulltime Campus Technology Specialist
 - Closed- none

- Master Schedule 2021-2022 undergoing now 😊
 - Teachers will receive their new assignment before you leave if not sooner
 - Considering hiring the virtual teacher
 - Looking at version #2 of the master, one teacher will be virtual and the other will be in person
- Letter of Intent for 21-22 Positions currently opened:
 - 7th grade Math- already found a teacher, waiting for transfer period
 - 7th grade Social Studies- Ms. Whigham is moving to 7th Social studies, which opens a 7th ELA/ESL spot
 - 6th grade Science- is open
 - 7th Grade Science (this is a reopen) and is currently open (have a possible candidate)
 - We currently have the new Spanish position open
- School Organization
 - Grade Level Admin Report
 - 8th Grade Admin (Mr. Upshaw): 8th grade STAAR Science on May 6th and Social Studies May 7th , Math- May 11th, Reading May 12th. The school will receive the updated calendar this Monday. Getting the 8th grade activities for the end of the year/celebrations.
 - 7th Grade Admin (Ms. Carr): IB projects have been extended to May 26th. 7th grade has been working diligently on their projects. Students are excited. Thanked the team for getting the TELPAS writing samples in and appreciates everyone support. Getting ready for the Reading STAAR test. **Please ensure that when kids come to get their goodies from the School Store to be quiet as we are teaching/doing interventions.**
 - 6th Grade Admin (Mr. Goldman): Able to fix the 6th grade restrooms outside to support student tardies. We are also working on attendance and calling students to make that 2 way communication. Wanted to share that 6th grade went down by 10% of discipline referrals. Even though we have more kids on campus vs other grades and still able to reduce discipline infractions.
 - Instructional Support Report
 - Dean of Instruction (Ms. Mack): ABSENT
 - Instructional Specialist (Mr. Plancarte): Finished our EOY data conferences. Reviewing for the STAAR test. Tutorials starting in person tutorials for the last four Saturdays. We are getting more kids in person as we progress with in person tutorials. We are doing pizza for Saturdays and start the prize drawings. The cafeteria will provide breakfast. The school will provide the pizza.
 - Requesting: requesting snacks/candy (approved)
 - Teacher prizes for teachers who are teaching in person or virtual
 - No dress code for tutorial, as long as you are appropriate
 - Magnet/IB/Title I Report
 - Magnet/IB/Title I Coordinator – in compliance for Title I
 - IB Journey and next steps- looking toward summer PD for IB, bring in IB training to teachers next year (early on)
 - Student Projects- has been extended to May 26th based on the request of cluster leaders. Has been approved.
 - Counselor Report and Wraparound & Special Service Programs
 - Counselor
 - Testing Updates- TELPAS make ups are tomorrow. We have 12 6th grades, 25 7th grades, and 8th is 24 students who need make-ups for TELPAS. Will happen in the cafeteria on 4/23.
 - How to Refer to your child/student for counselor services? Ms. Forte has a form. Will send out a counselor referral form. Teachers can also send an email to her directly if a student is in crisis.
 - Mentors / Programs still available – Yes. HBU are still the 2nd Saturday of the month. Next one is May 8th. Call Ms. Forte if you are interested. Westbury is also coming into our school to do mentoring and tutorials (Wraparound at Westbury). If you have any student who needs support, let Ms. Forte so we can add them.
 - Book Club- meet during lunch period. The name of the book “The Hate you Give”. We are doing this book across campus next year. The book has been purchased.

- Wraparound Specialist – Ms. MejiaJaime
 - Starting PTO/New volunteers- looking for volunteers for PTO. If you are interested email Ms. Mejia.
 - New Food Drives – we had one last in March and it was successful. We have over 200 families that we served. We have an additional one coming in June. More information coming soon.
 - Backpack Buddy Program- We provide food to families through Houston Food Bank. Families can pick up food every Thursday. Kids can also take it home who are face to face. If you have any families in need email or do SAF.
 - Coordinating a NEW Spanish beginning groups- supporting Spanish speakers and newcomers. They meet once a week on Thursday's. More information coming soon.
- Department Chair Reports
 - Math Dept. Chair (Ms. Noel): Finishing up EOY data conferences. Everyone is using the Step up to TEKS. Looking at our student grades to ensuring they know what they need to pass. Conducting reteaching at this point in the year based on the data conferences and data.
 - Reading Dept. Chair (Ms. Jaso): Finishing up the EOY data conferences. Targeting the lowest TEKS that are 65% or lower and getting ready for the STAAR test. Finalizing our dept's budget.
 - Science Dept. Chair (Mr. Martisek/Upshaw): Same as above. 6th and 7th grade is open. Preparing for STAAR exams.
 - Social Studies Dept. Chair (Ms. Parliament/Jackson): Finished the EOY data conferences. Looking at the frequency on the STAAR test. Jackson, Parliament, and Aromy will share up in person for tutorials. Team is collaborating on ensuring students are globally mind and using appropriate factual sources.
 - SPED Dept. Chair (Ms. Provo): 100% in compliance in all areas of SPED. Currently working on finalizing up the STAAR Alt, along with promotion/retention ARDs, and summer school. Sent a shout out to the SPED dept teachers for pulling through as a team and meeting the compliance district goals.
 - Electives/PE Dept. Chair (Ms. Hoover/Upshaw): The new Spanish teacher for next year for magnet. The current sports we have going on now are: boys/girls soccer and boys/girls basketball.
- Grade Level/Cluster Leader Report
 - 6th grade cluster leader (Ms. Jaso): A thank you shout out was given for moving the IB date. Team is finalizing the IB projects.
 - 7th grade cluster leader (Mr. Jones): Congrats to the team for meeting the attendance target. Currently we are at 95 but close to the 96% for attendance. Pushing tutorials for 7th grade for Saturdays. Will share the pizza and prizes. Shout out to Ms. Whigham for the school store. If she can email me the food items to Principal Hernandez.
 - 8th grade cluster leader (Ms. Jackson): Biggest thing is the IB extension. Getting ready for the IB projects and getting ready for that. 8th grade is getting ready for promotion and planning out the week. Getting everything ordered. Making sure students know what they need to pass with their grades. Rough ideas for promotion celebration- field day, movie day, virtual paint party, take nice professional pictures with the business partners, graduation on the 10th (Thursday), and 11th will do the ice-cream party/sign year book and get t-shirt and turn in laptops.
 - School Visit Note: 6th and 8th grade (Mr. Smith, Ms. Rogers, Mr. Kemp, and Mr. Ho) was visited by Dr. Davis and Mr. Brantley. Shout out to Goldman and Upshaw and teachers for their support with the visit. It was very successful. We received many praises and he said we were on track.
- Questions and Concerns- No questions or concerns. We official end this meeting at 6:09 p.m.

SDMC VOTING MEMBERS:

(yellow highlight means present for the meeting)

- Mrs. Hernandez, Principal
- Ms. Ivanova, Parent
- Ms. Lara, Parent
- Ms. Mack, School-Based Staff
- Ms. Provo, Classroom Teacher

- Ms. Enriquez-Vontoure, Business Member
- Mr. Barrera, Community Member
- Ms. Marlin, Community Member
- Mr. Goldman, School-Based Staff
- Ms. Whigham, Classroom Teacher

- Ms. Andrus, Classroom Teacher
- Ms. Jaso, Classroom Teacher
- Ms. Lake, Classroom Teacher
- Ms. Noel, Classroom Teacher
- Mr. Johnson, Non-Instructional Staff