



🏠 **SDMC Meeting**
📅 **Date:** March 29, 2023
🕒 **Time:** 3:15 pm

SDMC Meeting Agenda

Attendees: Dawn Buie, Samantha Thompson, Sterick Townsend and Pastor Washington

I. Budget Update

Fund	Description	Funding Amount	Position Costs	Non Salary Costs	Variance
1991010001	PUA-REGULAR PROGRAM	1,555,856	1,569,599	17,640	-31383
1991010002	PUA-GIFTED&TALENTED	1,047	0	6	1041
1991010003	PUA-SMALL SCHOOL SUB	225,000	299,045	11	-74056
1991010004	PUA-STATE COMP ED	66,272	76,496	10	-10234
1991010006	PUA-BILINGUAL	20,163	20,760	4	-601
1991010007	PUA-SPECIAL EDUCATIO	26,025	0	15,659	10366
1991020002	CAMPUS CAPITAL	3,500	0	0	3500
1992050000	SPCL ALLOC-RECURRING	0	68,300	0	-68300
2110000000	T-I, P-A-BASIC PROG	126,556	123,760	2,806	-10

a)

II. Celebrations

- a) Tailgate and STAAR Pep Rally – April 14th
- b) Admin Professional Day – April 26th
- c) Teacher Appreciation Week – May 8th – 12th
- d) Tutorial Bash – May 15th
- e) Promotion Ceremonies
 - i) May 22nd – 1st Grade
 - ii) May 23rd – 2nd Grade
 - iii) May 24th – 3rd Grade
 - iv) May 25th – 4th Grade
 - v) May 26th – PreK/Kinder
 - vi) May 30th – 5th Grade
- f) Talent Show
- g) Cinco de Mayo

III. T.E.A. Updates

IV. STAAR Testing Dates



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- a) STAAR Reading – April 18th
- b) STAAR Science – April 26th
- c) STAAR Math – May 3rd