



🏠 **SDMC Meeting**  
📅 **Date:** March 29, 2023  
🕒 **Time:** 3:15 pm

## SDMC Meeting Minutes

Attendees: Dawn Buie, Samantha Thompson, Sterick Townsend and Pastor Washington

### I. Budget Update

- a) Mrs. Buie shared the preliminary budget with the committee and discussed that keeping the current teacher positions that are currently on campus will leave the school with very little to no additional operating funds however it is important to maintain the current number of teachers.

Fund	Description	Funding Amount	Position Costs	Non Salary Costs	Variance
1991010001	PUA-REGULAR PROGRAM	1,555,856	1,569,599	17,640	-31383
1991010002	PUA-GIFTED&TALENTED	1,047	0	6	1041
1991010003	PUA-SMALL SCHOOL SUB	225,000	299,045	11	-74056
1991010004	PUA-STATE COMP ED	66,272	76,496	10	-10234
1991010006	PUA-BILINGUAL	20,163	20,760	4	-601
1991010007	PUA-SPECIAL EDUCATIO	26,025	0	15,659	10366
1991020002	CAMPUS CAPITAL	3,500	0	0	3500
1992050000	SPCL ALLOC-RECURRING	0	68,300	0	-68300
2110000000	T-I, P-A-BASIC PROG	126,556	123,760	2,806	-10

b)

### II. Celebrations – Mrs. Buie gave an overview of the upcoming events occurring on campus

- a) Tailgate and STAAR Pep Rally – April 14<sup>th</sup>  
b) Admin Professional Day – April 26<sup>th</sup>  
c) Teacher Appreciation Week – May 8<sup>th</sup> – 12<sup>th</sup>  
d) Tutorial Bash – May 15<sup>th</sup>  
e) Promotion Ceremonies  
i) May 22<sup>nd</sup> – 1<sup>st</sup> Grade  
ii) May 23<sup>rd</sup> – 2<sup>nd</sup> Grade  
iii) May 24<sup>th</sup> – 3<sup>rd</sup> Grade  
iv) May 25<sup>th</sup> – 4<sup>th</sup> Grade  
v) May 26<sup>th</sup> – PreK/Kinder  
vi) May 30<sup>th</sup> – 5<sup>th</sup> Grade



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- f) Talent Show
- g) Cinco de Mayo

### III. **T.E.A. Updates**

- a) Mrs. Buie stated that at this point she only knows what everyone else knows and we are going to continue to move forward as normal and focus on the students.

### IV. **STAAR Testing Dates** – Mrs. Buie shared the STAAR testing dates

- a) STAAR Reading – April 18<sup>th</sup>
- b) STAAR Science – April 26<sup>th</sup>
- c) STAAR Math – May 3<sup>rd</sup>