



# Gabriela Mistral Early Childhood Center SDMC

**Date:** May 6, 2022

**Time:** 1:30-2:15 pm

## Team

## Agenda

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❖ **Welcome**

- **Call to order: Reyes**
- **Time: 1:48 pm**
- **Members present: Mr. Valdivia, Ms. Maldonado, Mr. Aguilar and Ms. Reyes in Person; Ms. Estrada and Ms. Noriega online.**

❖ **Old Business**

- **Enrollment Update: 318**
- **Attendance – 89.8**

❖ **New Business**

- Safety Concerns
- Maintenance Updates
- Budget & Staffing Updates
- Title 1 / ESSER Funds
- Technology Updates
- Registration Updates
- Plans for Next Year
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❖ **Questions/Concerns**

❖ **Adjourn Meeting**

- **Motion:**
- **Second:**
- **Time:**

## Minutes

Safety concerns. We have two main concerns. One is with the students in concern with the building, the second want with the state of the building.

Maintenance, We have a huge concerns with the school fence. They fixed the door, now they built some supports to reinforce the fence near to the chillers in the back of the building. They replace some of the old fence logs, also the added some more nails.

The second biggest concerns is the playground area. We have been having many accidents. The playground is not safe

Do we have a timeline? Not at this moment, they just came to take some measurements.

We are part of a group of 50 schools that are being inspected to do some maintenance/upgrade. They are going to have to remove the mulch before they can assess. In order to install the safety foam for students. They need to build a concrete slab in order to contain the foam, and it needs to have a drainage.

Maintenance - Maintenance update. About month ago we had a walk with the maintenance department and walked the building. We have several problems with the counter in the restrooms area. They are going to help us upgrader and repair the damaged areas.

Budget - Our budget for next school year is going to be about the same as this year. As for now, we are doing well with registration, we are looking to have 350 students approximately. This year we are about to get two hundred thousand dollars. We want to spend some of that money in parent engagement.

Parents are interest in learning, parenting, ESL, technology.

Staffing - we are able to keep our current staff. We will be able to add a Technology Teacher, Clerk-Receptionist. Parent Liaison and a PK3 overflow class. In addition to that, there are two teacher who are leaving. We have been interviewing for the past two weeks and secured 2 positions. Ms. Reyes reviewed the requirements for the positions that are being opened.

Technology – We have been able to replace 10 Clevertouch. We had been able to order two more. Next year, we are looking forward to replacing 8 more and install one more in the conference room. We are still having difficulties with the speaker that we purchased at the beginning of the school year. The approved the order, then avoided for not being an allowable item.

Supplies – We have been placing order for supplies to next year.

Registration - as if of today, we have 298 students. Out of those, most of them are PK 3. We have only 3 spots in PK-Bil. One we reach 100, we want to waitlist. We want to make sure we have some space to register PK4. We have already registered 36 PK3 ESL. Registration keeps going up. At this rate we will meet or projection before august.

Our biggest project is to replace the floor in the library. This will use a big chunk of our budget. We are looking to replace all the signage for the U-Drive, they are completely faded.

Motion to Adjourn: Maldonado

Second Motion: Aguilar.

Time: 2:36