

SDMC Minutes - October 13, 2022

Principal Updates

Budget - Our original projection was 807. Our current enrollment is 794. Tuition paying PK = 11. We still have room for more PK kids!

- We are going to end up owing the District around \$130,000 – which is a lot but around the same as last year.
- Conservatively, we need to ensure we have at least \$400,000 to cover our hourly TAs, hourly teachers, and the occasional sub. Even after we repay the District, we will have enough to cover this and make it through the year.
- What's helping us financially is that it looks like we will maintain our Title I status and, according to the most recent data, our Eco Dis % is up about half a % from last year.
- ESSER is an additional cushion *beyond* the above.
- All of that being said – long-term considerations are that we need to increase recruitment (PK/K) and retention (grades 6+).
- 6th grade pathway - two models - thoughts?
 - The SDMC agreed that a preferable model would be integrating one or two new 6th graders into each UE class. Teachers emphasized the importance of discussing this with UE teachers as well to get their input and ideas.

Staffing

- Teri Sullivan - associate teacher covering algebra
- Erika Martinez - TA supporting Ms. White and technology lab for Lower EI

School/classroom updates

- We discussed concerns about why there is no recycling happening and the amount of garbage.

PTO updates

- Fall updates raised 30,000 dollars
- Boosterthon is coming up soon
- Wax Museum

SDMC Scheduling - Next meeting is November 17, then January 19