



## SDMC Meeting Minutes

March 27, 2023

Members present: Bailey, Salas, Garza, Purvey, Pomare, Jimenez, Boegart, Hernandez, Allende, Pena-Martinez, Nesmith, James, Hartman.

- **Update on TEA**
  - A letter from the district was sent to everyone during spring break, stating that the TEA will be appointing a board of managers and a superintendent on or before June 1<sup>st</sup>.
  - We discussed the job description of the board of managers as well as the proposed TEA timeline for HISD. Board managers are volunteers (are not paid for this at all) cannot be employed by HISD.
  - This information and more can be found on the TEA website by googling “TEA Houston ISD” and going to the TEA website link.
  - As a district, we have already been working on some of the TEA recommendations such as T-TESS and Eureka Math.
  
- **Budget Update & Explanation of District Budget Deficit**
  - There is still no planned RIFs for teachers. The district is working to minimize the impact on school budgets. Student enrollment and attendance determines our school budget. There may be some changes within the administration level of some schools but no plans for reducing teacher positions. Our current attendance rate is 1% higher at this point of the school year compared to last year. We still have some work to do in regards to our attendance rate, but there is a little progress! Our attendance rate does make a big difference in our funding.



- We looked at the current budget for next year. Ms. Bailey has a scheduled meeting on April 13<sup>th</sup> to go over the official plan for next year's funds with the HISD budget analyst. At this meeting, the following additional positions will be discussed: ESSER intervention teacher, full-time nurse clerk (to support our school nurse with all of the paperwork and tasks), a 5<sup>th</sup> grade self-contained teacher, and a 3<sup>rd</sup> assistant principal for appraisals.
  - ESSER funds will continue next year but the amount will be less than previous years. There will not be any ESSER funds for wraparound resources.
    - We will still have funds for tutorials, including for our 4<sup>th</sup> and 5<sup>th</sup> graders who do not pass STAAR.
    - Ms. Argueta (our wrap-around specialist) is not paid through the campus ESSER funds. However, she has been able to utilize ESSER funds for various resources/supplies to support our school families in the past. We will not be able to access these wraparound ESSER funds next school year.
    - Some of our after-school professional development has been paid using ESSER funds this school year. We do not know if these meetings will be offered again next year at this time. As a campus, we may look into 2 planning days and 2 tutorial days again for the next school year.
  - The district has a plan to eliminate the budget deficit by fiscal year 26. They have created steps on how they plan to address this deficit.
- **August 2023 Professional Development**
    - We will look into providing Eureka training for all math teachers.
    - As a committee, we are expected to gather some ideas from our colleagues and bring them to our next SDMC meeting. These ideas can be trainings from our on-campus teachers or outsourced from the district and/or programs.
    - We discussed the different software programs.
      - We will most likely have less money to spend on programs next year.
      - Renaissance 360 will be changing to i-ready. This program is supposed to have an intervention component.
      - We will NOT have Imagine Learning or Imagine Math next year. The district does not plan to purchase it and unfortunately, it is too expensive for our campus to purchase with our own funds. Teachers will be expected to use the intervention component of the i-ready program instead.
      - Since the AR (accelerated reader) program is affordable, we plan to purchase it again for next school year.
      - The district is still paying for the Really Great Reading program so we will utilize it.
      - We will need to check on the MyOn program to see if it will be available.
      - Our campus is not doing Amplify next year so we will continue to use HMH for our reading materials.

# Piney Point Elementary School

8921 Pagewood Lane, Houston, Texas 77063  
Telephone: (713) 917-3610 Fax: (713) 917-3613  
Kendal Bailey, Principal

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- Other News – Spring Activities and Summer School
  - We will have our spring festival this Saturday, April 1<sup>st</sup> from 10:30AM – 1:30PM. The park nearby will also have an event at 2PM that day. Our spring festival was very successful last year so we are hoping it will be the same or better this year!
  - The award ceremonies have been scheduled for May. All of the award ceremonies (except 5<sup>th</sup> grade) will be in the morning. We are currently trying to host the 5<sup>th</sup> grade graduation at Wisdom High School in the early evening to accommodate all of our 5<sup>th</sup> grade families.
  - We will be a HUB again for summer school this year. We are currently planning to host Emerson. Ms. Thompson will be our summer school coordinator again.
  
- Questions or Concerns
  - No one had any additional questions or concerns at this time.