SDMC Agenda
December 19, 2022
8:30-9:10

Projected Deficit

- 31 million 22-23
- 97 million 22-24
- 217 million 24-25

Budget left in title one money $80,453.48 left for the school year
Esser funds left- $137,765.22 for the year
General Budget left $80,514

Ideas to cut budget

Wrap Around services pay for more services
Check state comp ED to see if we can pay for more teacher salaries
Doing more fundraisers, cut supplies, get grace church to teach and tutor
Use multilingual interventionist
Cut A plus coaches
Charge for after school program
Boosterthon? For fundraising
Chick-fila night? -
More partnerships – Grace church, Live like Radyn
Parent- PTO think of more fundraisers