

Fund	
TEA Fund	HISD Fund
199	101
	0001
	HISD Initiative
FUND	
1991010001	Regular Programs
1991010002	Gifted and Talented
1991010003	Small School Subsidy
1991010004	State Compensatory Education - Supplemental
1991010005	Career and Technology Education (CATE)
1991010006	Bilingual Education - Supplemental
1991010007	Special Education Categorical Fund
1991010008	Contract Charter Schools
1991020001	High School State Allotment (High Schools Only)
1991020002	PUA-CAMPUS CAPITAL
1991020003	Magnet School Programs
1991020004	PUA-ONE TIME FUNDING
1991020005	ACCELERATED CTE
1991020006	Optional Flexible School Day Funds
1991020007	School Carryover Fund
1992010000	Special Education Non-Discretionary - Schools
1992010001	Special Education - CBVI & Behavior
1992010002	Special Education - Speech Therapists
1992030000	Tuition Based Program Funds
1992040001	Targeted School Assistance
1992040002	Pre-K Supplemental Funding
1992040004	Achieve 180 Program
1992050000	Special Allocation Recurring
1992050001	Special Allocation One Time
1992060000	Campus Based Police
1992080000	CTE - Central Career and Technology Ed.
1993000000	Departmental Budgets
1993010001	Custodial & Maintenance
1993010002	Facility Services
1993010003	Facility Rentals
1993020000	Department One Time
1999000001	DW-OPERATING
1999000002	DW-SCHOOLS
1999000003	DW-CAPITAL OUTLAY
1999000004	DW-UTILITIES
2110000000	T-I, P-A-BASIC PROG
2550000000	T-II, P-A TRN&REC
2630000000	T-III, P-A, ELA
4990050000	HB3646-ACTIVITY FUND

Cost Center/Fund Center			
Segment	HISD Group	TEA Org	HISD Sub-Org
10	14	001	000

HISD SEGMENT	
10	Governmental Activities
30	Internal Service Activities-General
31	Internal Services-Print Shop
32	Internal Services-ACP
33	Internal Services-Athletics
34	Internal Services-UIL
35	Internal Services-Special Education Services
36	Internal Services-Virtual Schools
37	Internal Services-Health Insurance
38	Internal Services-Workers' Compensation
50	Business Type Activities-General
51	Business Type Activities-Food Services
52	Business Type Activities-Business Development
53	Business Type Activities-Medicaid
54	Business Type Activities-The Marketplace
80	Fiduciary Activities
90	Treasury Activities

HISD GROUP	
11	ECC/Pre-K Centers
12	Elementary Schools
13	Middle Schools
14	High Schools
15	Multi-level
16	External Charters
17	Private Schools
18 - 29	Reserved for future school use
30	Human Resources
40	District Operations
50	Information Technology
60	Academics, Student Support, School Support, Major Projects
70	Finance
80	General Administration, Chief of Staff, Communications, Office of Inspector General, Legal Services
90	District Wide Holding

G/L Account/Commitment Item/Object/Cost Element			
TEA Object	HISD Sub-Object	HISD Growth	
6119	01	0000	

G/L ACCOUNT/COMMITMENT ITEM/OBJECT/COST ELEMENT	
PAYROLL (6100)	
6112000000	Salaries or Wages for Substitute Teachers
6112010000	Salaries or Wages for Substitute Teachers-Long Term
6119000000	Salaries-Teachers
6119010000	Salaries Other Professionals
6119020000	Stipends-Teachers
6119030000	Stipends-Other Professionals
6119040000	Extra Pay-Teachers
6119050000	Extra Pay-Other Professionals
6119060000	Incentive/Bonus-Teachers
6119070000	Incentive/Bonus-Other Professionals
6121000000	Extra Duty Pay/Overtime-Support Personnel Salaried
6121010000	Extra Duty Pay/Overtime-Support Personnel Hourly
6121020000	Incentive/Bonus-Support Staff
6122000000	Salaries Or Wages For Substitute Support Personnel
6129000000	Salaries Or Wages For Support Personnel
6129010000	Hourly Pay
6139000000	Employee Allowances
6139010000	Car Allowance
6139020000	Cell Phone Allowance
6141000000	Medicare
6141010000	Social Security
6142000000	Group Health and Life Insurance
6143000000	Workers' Compensation
6144000000	Teacher Retirement/TRS Care-On-Behalf Payments
6145000000	Unemployment Compensation
6146000000	Teacher Retirement/TRS Care
6149000000	Other Employee Benefits

PURCHASED AND CONTRACTED SERVICES (6200)	
6211000000	Legal Services-General
6212000000	Audit Services
6219000000	Professional Services
6221000000	Staff Tuition & Related Fees - Higher Education
6239000000	Education Service Center Services
6249000000	Contracted Maintenance & Repair
6259030000	Gas-Natural
6259010000	Electricity
6259020000	Water
6259040000	Telephones
6269000000	Rental - Operating Leases (copiers, pagers, buses, etc)
6269010000	Building Rental / Land Rental
6291000000	Consulting Services
6299000000	Miscellaneous Contracted Services
6299010000	Print Shop
6299020000	Athletics Buybacks
6299030000	UIL Buybacks

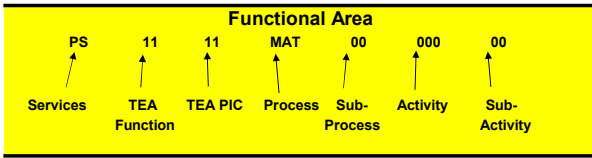
SUPPLIES AND MATERIALS (6300)	
6319000000	Supplies For Maintenance And/Or Operations
6321000000	Textbooks
6329000000	Reading Materials
6339000000	Testing Materials
6399000000	General Supplies
6399010000	Promotional Materials

OTHER OPERATING EXPENSES (6400)	
6411000000	Travel and Subsistence-Employee Only
6411010000	Travel and Subsistence-Employee Only In-District
6412000000	Travel and Subsistence-Students
6419000000	Travel and Subsistence-Non-Employees
6494000000	Reclassified Transportation Expenditures/Expenses
6495000000	Dues
6499000000	Miscellaneous Operating Costs
6499010000	Fees (non-travel)
6499030000	Refreshments/Food

DEBT SERVICE (6500)	
6512000000	Capital Lease Principal
6522000000	Capital Lease Interest

CAPITAL OUTLAY (6600)	
6629000000	Building Purchase, Construction Or Improvements (Always Use Fund 1991010001, Function 81)
6631000000	Vehicles (>\$5,000)
6639000000	Equipment (>\$5,000)
6639010000	Technology (>\$5,000)
6639020000	Furniture (>\$5,000)
6641000000	Vehicles Per-Unit Cost Of Less Than \$5,000
6649000000	Equipment (<\$5,000)
6649010000	Technology (<\$5,000)
6649020000	Furniture (<\$5,000)
6659000000	Capital Lease of Furniture, Equipment, Software
6669000000	Library Books And Media

COMMONLY USED BUDGET CODES



SERVICES

AD	Administrative Services
PS	Pupil Services

TEA FUNCTION

11	Instruction
12	Media Services
13	Staff Development
21	Instructional Leadership (Department Use Only)
23	School Leadership
31	Guidance & Counseling
32	Social Work Services
33	Health Services
34	Transportation
35	Food Services
36	Extracurricular Activities
41	General Administration (Departments)
51	Facilities - Maintenance & Operations
52	Security
53	Data Processing
61	Community Services
71	Debt Service
81	Facilities Acquisition & Construction

TEA PIC

11	Basic Services
21	Gifted & Talented
22	MS Lab Programs (VEH) & HS Agriculture, Co-op/Industrial Tech/Lab
23	Special Education
24	Accelerated Education (Non-Title I Schools)
25	Bilingual
26	Nondisciplinary Alternative Education
28	Disciplinary Alternative Education - Basic
29	Disciplinary Alternative Education - Supplemental
30	Title I Schoolwide (State Compensatory Education)
31	High School Allotment (High Schools Only)
32	Prekindergarten - Regular
33	Prekindergarten - Special Education
34	Prekindergarten - Compensatory Education
35	Prekindergarten - Bilingual Education
91	Athletics
99	Undistributed/Other

PROCESS

000	Regular
ACI	Accelerated Instruction
COL	College/Career Preparations
CUR	Curriculum
ELA	English Language Arts (ELA)
FIA	Fine Arts
MAT	Math
RDG	Reading
SAF	Safety
SCI	Science

