

COMMONLY USED BUDGET CODES

Fund			Commitment Item			Fund Center				Functional Area						
199	101	0001	6119	01	0000	10	14	001	000	PS	11	11	MAT	00	000	00
↑	↑	↑	↑	↑	↑	↑	↑	↑	↑	↑	↑	↑	↑	↑	↑	↑
TEA	HISD	HISD	TEA	HISD	HISD	HISD	HISD	TEA	HISD	Services	TEA	TEA	Process	Sub-	Activity	Sub
Fund	Fund	Initiative	Object	Sub-Object	Growth	Segment	Group	Org	Sub-Org	Function	PIC	Process	Process	Activity	Activity	

Commitment Item	
PAYROLL (6100)	
6112000000	Salaries or Wages for Substitute Teachers
6112010000	Salaries or Wages for Substitute Teachers-Long Term
6119000000	Salaries-Teachers
6119010000	Salaries Other Professionals
6119020000	Stipends-Teachers
6119030000	Stipends-Other Professionals
6119040000	Extra Pay-Teachers
6119050000	Extra Pay-Other Professionals
6119060000	Incentive/Bonus-Teachers
6119070000	Incentive/Bonus-Other Professionals
6121000000	Extra Duty Pay/Overtime-Support Personnel Salaried
6121010000	Extra Duty Pay/Overtime-Support Personnel Hourly
6121020000	Incentive/Bonus-Support Staff
6122000000	Salaries Or Wages For Substitute Support Personnel
6129000000	Salaries Or Wages For Support Personnel
6129010000	Hourly Pay
6139000000	Employee Allowances
6139010000	Car Allowance
6139020000	Cell Phone Allowance
6141000000	Medicare
6141010000	Social Security
6142000000	Group Health and Life Insurance
6143000000	Workers' Compensation
6144000000	Teacher Retirement/TRS Care-On-Behalf Payments
6145000000	Unemployment Compensation
6146000000	Teacher Retirement/TRS Care
6149000000	Other Employee Benefits

PURCHASED AND CONTRACTED SERVICES (6200)	
6211000000	Legal Services-General
6212000000	Audit Services
6219000000	Professional Services
6221000000	Staff Tuition & Related Fees - Higher Education
6239000000	Education Service Center Services
6249000000	Contracted Maintenance & Repair
6259030000	Gas-Natural
6259010000	Electricity
6259020000	Water
6259040000	Telephones
6269000000	Rental - Operating Leases (copiers, pagers, buses, etc)
6269010000	Building Rental / Land Rental
6291000000	Consulting Services
6299000000	Miscellaneous Contracted Services
6299010000	Print Shop
6299020000	Athletics Buybacks
6299030000	UIL Buybacks

SUPPLIES AND MATERIALS (6300)	
6319000000	Supplies For Maintenance And/Or Operations
6321000000	Textbooks
6329000000	Reading Materials
6339000000	Testing Materials
6399000000	General Supplies
6399010000	Promotional Materials

OTHER OPERATING EXPENSES (6400)	
6411000000	Travel and Subsistence-Employee Only
6411010000	Travel and Subsistence-Employee Only In-District
6412000000	Travel and Subsistence-Students
6419000000	Travel and Subsistence-Non-Employees
6494000000	Reclassified Transportation Expenditures/Expenses
6495000000	Dues
6499000000	Miscellaneous Operating Costs
6499010000	Fees (non-travel)
6499030000	Refreshments/Food

Commitment Item	
DEBT SERVICE (6500)	
6512000000	Capital Lease Principal
6522000000	Capital Lease Interest

CAPITAL OUTLAY (6600)	
6629000000	Building Purchase, Construction Or Improvements (Always Use Fund 1991010001, Function 81)
6631000000	Vehicles (>\$5,000)
6639000000	Equipment (>\$5,000)
6639010000	Technology (>\$5,000)
6639020000	Furniture (>\$5,000)
6641000000	Vehicles Per-Unit Cost Of Less Than \$5,000
6649000000	Equipment (<\$5,000)
6649010000	Technology (<\$5,000)
6649020000	Furniture (<\$5,000)
6659000000	Capital Lease of Furniture, Equipment, Software
6669000000	Library Books And Media

TEA FUNCTION	
11	Instruction
12	Media Services
13	Staff Development
21	Instructional Leadership (Department Use Only)
23	School Leadership
31	Guidance & Counseling
32	Social Work Services
33	Health Services
34	Transportation
35	Food Services
36	Extracurricular Activities
41	General Administration (Departments)
51	Facilities - Maintenance & Operations
52	Security
53	Data Processing
61	Community Services
71	Debt Service
81	Facilities Acquisition & Construction

TEA PIC	
11	Basic Services
21	Gifted & Talented
22	MS Lab Programs (VEH) & HS Agriculture, Co-op/Industrial Tech/Lab
23	Special Education
24	Accelerated Education (Non-Title I Schools)
25	Bilingual
26	Nondisciplinary Alternative Education
28	Disciplinary Alternative Education - Basic
29	Disciplinary Alternative Education - Supplemental
30	Title I Schoolwide (State Compensatory Education)
31	High School Allotment (High Schools Only)
32	Prekindergarten - Regular
33	Prekindergarten - Special Education
34	Prekindergarten - Compensatory Education
35	Prekindergarten - Bilingual Education
36	Prekindergarten - Early Education Allotment
37	Dyslexia
38	College, Career, and Military Readiness
91	Athletics
99	Undistributed/Other

PEIMS Orgs

Org	Org Descr	Org	Org Descr	Org	Org Descr	Org	Org Descr	Org	Org Descr	Org	Org Descr	Org	Org Descr	Org	Org Descr
001	Austin HS	055	Meyerland PVA MS	122	Burbank ES	179	McGowen ES	232	Ross ES	287	Cage ES	389	Ketelsen ES	740	Non-Instructional Pe
002	Bellaire HS	056	Welch MS	123	Codwell ES	180	Isaacs ES	233	Rucker ES	289	Martinez, C. ES	390	E-STEM West MS	743	Chief of Strategic I
003	Northside HS	057	Lanier, B. MS	124	Burnet ES	181	Janowski ES	234	234	290	Crespo ES	394	Neff ES	744	Chief Communications
004	Furr HS	058	Gregory-Lincoln PK-8	125	Burrus ES	182	Jefferson ES	237	Scarborough ES	291	Gallegos ES	395	Hines-Caldwell ES	745	Multimedia Services
006	Jones Futures Acad	059	059	127	Woodson ES	185	Kashmere Gardens ES	239	Shearn ES	292	Carrillo ES	396	Ray Daily ES	746	Strategic Communicat
007	Kashmere HS	060	Revere MS	128	Lyons ES	186	Robinson ES	240	Sherman ES	295	Benavidez ES	402	DAEP Secondary	747	Chief of Staff
008	Lamar HS	061	Marshall MS	130	Condit ES	187	Kelso ES	241	Sinclair ES	297	Davila ES	456	HS Ahead Academy MS	748	Legal Services
009	Wisdom, M.L. HS	062	McReynolds MS	131	Halpin ECC	188	Kennedy ES	242	Smith, K. ES	298	Martinez, R. ES	458	M. Leland Coll. Prep	749	Chief of Leadership
010	Madison HS	064	Pershing MS	132	Coop ES	189	Kolter ES	243	Thompson ES	299	Milne ES	460	460	801	Chief Academic Offic
011	Milby HS	068	Tanglewood MS	133	Cornelius ES	192	Lantrip ES	244	Southmayd ES	301	Eastwood Acad HS	463	YWCPA	802	Assessment, Acct, Co
012	Heights HS	071	Project Chrysalis MS	135	Crockett ES	194	Lewis ES	245	Stevens ES	308	North Houston EC HS	466	DAEP EL	803	Student Support
013	013	072	Fondren MS	136	Cunningham ES	195	Lockhart ES	247	Young ES	310	Houston MSTC HS	467	BCM Acad MS	804	CCMR
014	Sterling HS	075	Lawson, A.H. MS	137	De Chaumes ES	196	Longfellow ES	248	Sutton ES	311	Mount Carmel Acad HS	468	Energy Inst HS	805	Curriculum
015	Waltrip HS	077	Thomas MS	138	DeZavala ES	197	Looscan ES	249	Travis ES	320	Harris Co-JJAEP	470	Fonwood ECC	806	Specialized Learning
016	Booker Washington HS	078	Fleming MS	140	Dogan ES	198	Love ES	251	Twain ES	321	E-STEM Central HS	473	Hilliard ES	830	Athletics & UIL Acad
017	Westbury HS	079	Key MS	144	Durkee ES	199	Lovett ES	252	Wainwright ES	322	Carnegie Vanguard HS	475	Elmore ES	831	Alternative Certific
018	Wheatley HS	080	Rice School PK-8	147	Eliot ES	201	MacGregor ES	253	Walnut Bend ES	323	Challenge EC HS	476	Forest Brook MS	835	Chief of Strategic I
019	Worthing HS	081	Sharpstown Intern'l	148	Elrod ES	203	Mading ES	254	Wesley ES	324	Liberty HS	477	North Forest HS	836	Chief of Strategic I
020	Yates HS	082	Williams MS	149	Emerson ES	204	Memorial ES	255	West University ES	337	Pin Oak MS	478	Arabic Immersion	837	Office of Special Ed
023	Sharpstown HS	097	HCC Lifeskills	151	Bell ES	207	Montgomery ES	256	Wharton K-8 Dual Lan	338	Ortiz MS	479	Shadydale ES	838	On Time Grad Academy
024	Scarborough HS	098	Stevenson MS	152	Field ES	209	Neff ECC	257	Whidby ES	340	Las Americas MS	480	Marshall ES	850	Chief Informaton Off
025	HSPVA	099	West Briar MS	153	Fondren ES	210	Northline ES	258	Whittier ES	342	Energized MS	483	White, M. ES	851	IT - Customer Servic
026	DeBakey HS	100	TCAH	154	Foster ES	211	Oak Forest ES	259	Baker Montessori ES	344	344	484	Gulfton Middle Colg	852	IT - Data & Business
027	Chavez HS	102	Alcott ES	155	Franklin ES	212	Oates ES	260	Windsor Village ES	345	East EC HS	485	Fraga Middle Colg HS	853	Division Central
034	Law and Justice HS	104	Alameda ES	156	Frost ES	213	Osborne ES	262	Grissom ES	348	HAIS HS	486	South EC HS	854	IT - Infrastructure-
036	Westside HS	105	Anderson ES	157	Garden Oaks ES	214	Park Place ES	263	Law ES	350	Energized ECC	701	Superintendent's Off	855	IT - Student Managem
039	T.H. Rogers School	106	Atherton ES	158	Garden Villas ES	215	Parker ES	264	Mitchell ES	352	Farias ECC	702	School Board	856	Strategic Planning
041	Attucks MS	107	Barrick ES	159	Golfcrest ES	216	Patterson ES	265	Petersen ES	353	Schl @ St. George ES	726	Chief Financial Offi	901	Chief Operating Offi
042	Black MS	108	Bastian ES	162	Gregg ES	217	Peck ES	267	White ES	354	Mistral ECC	727	Controller's Office	902	Construction Service
043	Burbank MS	109	Berry ES	163	Sugar Grove Academy	218	Pilgrim Academy	268	Benbrook ES	355	MLK ECC	728	Budget Services Depa	903	Facility Services
044	Cullen MS	110	Blackshear ES	166	Harris, J.R. ES	219	Piney Point ES	269	Scroggins ES	357	Laurenzo ECC	729	External Funding	904	Transportation Servi
045	Deady MS	111	Bonham ES	167	Harris, R.P. ES	220	Pleasantville ES	271	Foerster ES	358	Cook ES	730	Purchasing and Busin	905	Police Department
046	Edison MS	112	Bonner ES	168	Hartsfield ES	221	Poe ES	273	Ashford ES	359	Moreno ES	731	Treasury	906	Nutrition Services
047	Fonville MS	113	Roderick R Paige ES	169	Harvard ES	222	Port Houston ES	274	Askew ES	360	Bellfort ECC	732	Payroll and Benefits	910	Division - West
048	Clifton MS	114	Braeburn ES	170	Helms ES	223	Pugh ES	275	Bush ES	364	Energized ES	733	Medicaid Services	911	Division - Central
049	Hamilton MS	115	Durham ES	171	Henderson JP ES	224	Red ES	276	Shadowbriar ES	369	Gross ES	734	Ethics & Compliance	912	Division - North
050	Holland MS	116	Briargrove ES	172	Henderson NQ ES	225	Reynolds ES	279	Tijerina ES	372	Rodriguez ES	735	Chief Human Resource	913	Division - South
051	Hartman MS	117	Briscoe ES	173	Herod ES	227	McNamara ES	281	Sanchez ES	373	Seguin ES	736	HR Management	990	Closed Units
052	Henry MS	119	Brookline ES	174	Highland Heights ES	228	River Oaks ES	283	Garcia ES	374	Tinsley ES	737	Compensation & Total		
053	Hogg MS	120	Browning ES	175	Hobby ES	229	Roberts ES	285	Valley West ES	382	Reagan Ed Ctr K-8	738	HR Data Analytics &		
054	Navarro, Y.B. MS	121	Bruce ES	178	Horn ES	231	Roosevelt ES	286	Herrera ES	383	DeAnda ES	739	Investigations		