

In meeting:

Mission Statement, vision, Value Statement, Core Values STAY THE SAME

Needs Assessment Overview: We are about to be 100 years old

Demographics, mostly Hispanic (used to be 98% low socio-economic population, this percentage decreased and it's affecting our funding but it has increased parent participation)

Continue to be a full TITLE 1 school, 97% Hispanic, 7% Black, 1.7% White and .2 Other.

Dyslexic percentage increased (probably due to COVID)

Class: Down on student membership but keeping the same number of teachers.

2021 WORST YEARS IN ATTENDANCE 89.9% compared to our usual 98%

8th year doing DUAL Language (Next year the school will be fully Dual Language)

BRR (K-5), STAAR (3-5), Ren360 are assessments the students take face to face at school.

2 points away from being an "A" campus

^^ We are implementing writing to reach that "A"

K-3 85% ON GRADE LEVEL READING

STAAR Reading 85 % approaches, 40% meets, 30% Masters

^^ Math Same Goals

TELPAS 60% students achieve for Advanced High

Interventions SAME as before because we need to be consistent, and it has proven to work.

Budget:

Tutorials budget might need to increase because of recent beginning of year assessment (also getting new students from other schools, countries etc.)

WE NEED THE SUPPORT FROM TRUSTEE Judith Cruz

New BOND Voting LETS BRING UP BURNET

WE HAVE MOLD

WE NEED NEW **TECHNOLOGY**

Voting on Annual Budget Items

192,400 Title 1 Basic General Fund

133, 000 Special Revenue

18,409 State Special Revenue

1,000 Federal Special Revenue

15,400 General Fund Bilingual

1,000 Special Education General Fund

17,000 General Fund Federal Program

2,000 GT

12,000 Small School Subsidy

75,000 State Comp Ed

We're all in favor

Meeting was adjourned **4:26**

Next meeting:

We need to pay attention to 5-year committee (because we're nearing 100 yrs.)

WHERE IS OUR PROMISE ABOUT NEW SCHOOL

WHERE IS K-8 SCHOOL (Our 5th graders have nowhere to go, there is no Dual Language Middle School)

^^ORGANIZE 2 teacher to present to BOARD to VOTE on K-8 school