

BUSH EXCELLENCE COMMITTEE – BEC
SDMC
NOVEMBER 10, 2022

1. Welcome
2. Roles and Duties
 - Chairperson – Theresa Rose
 - Minutes – Crystal Jones
 - Time Manager – Theresa Orta
3. SDMC Meeting Schedule
 - February 9, 2023
 - May 18, 2023
4. **Budget - State of the School**
 - Enrollment –732 TR reviewed important information – not pretty
 - Due to under-enrollment from 761 projection (29 students), budget reconciliation will occur, and funds will need to be returned to HISD in December **\$124,172**
Students with designations get weights with extra money/services. Students have left to TH Rogers and we lost a lot of students. Economically disadvantaged 22.2%
Meeting with budget soon and we are in the hole. 35K less already in the budget for next year. Another factor that contributes to budget is attendance and our numbers are low.
 - Only left with money for substitutes and after school enrichment in the general budget. ESSER funds used for after school tutoring. **None will be touched in budget**
 - **Tours for new families going well**
5. **Instruction**
 - TEKS based instruction on a 6-week schedule
 - TEA Interim Assessments in Fall and Spring -3rd, 4th, 5th -Practice STAAR Test
In Spring, shut down school for students not testing and goal to test ALL students on subject area at same time
6. School Improvement Plan (SIP) for the 2022 – 2023 school year
 - Review 2022 – 2023 SIP will be up on website soon
 - Student performance/achievement on STAAR Reading will increase from 88% to 90% for “Approaches” and “Masters” will increase from 54% to 56%
 - Student performance/achievement on STAAR Math will increase from 88% to 90% for “Approaches” and “Masters” increase from 60% to 62%.
 - Student attendance will remain at 98%.
 - Continue to provide a safe and orderly learning environment.
 - Continue to be in compliance with HISD guidelines for identification and serving of our students in various special populations

- Quarterly Review of SIP Goals – Plan 4 Learning site -Checking in with progress

7. Staff Development

- January 6, 2023 – HISD Compliance Course Work – Was previously on Monday, February 20th
- February 20, 2023 – PR Folder Review, Planning with the End in Mind – Goal Focusing -Teacher Inservice Day and backwards planning with grade level and school events

8. Other School Events/Concerns

- School Store on the Go – evaluation and moving forward
- Data pulled for the time frame for students is too long between the school store.
- Huge decrease in the amount of money brought in \$150 a week now, but \$1200-\$1500 when done more frequently (every week)
- Spring Semester – 2 grades per week instead of just 1 time (group 4-5, group 2-3, and Pre-K, K, 1st) *CALENDAR Needed*
- Students will get more opportunity to spend money and increase income for PTO/school
- Posters and promotions needed (even with teachers)

OTHER BUSINESS - None

Start: 3:25 End: 3:48

Attendance noted on sign in sheet

Theresa Rose

Xiaotong Mi

Adriana Rosales

Amy Gnau

Nikki Vedi

Maha Aburas

Erin Pham

Crystal Jones

Rachel Larson

Natalie Fox

Saundra Mouton

Jewell Quinonez

Kara Bemis (Guest)

Michelle Jackson (Guest)