Waltrip High School
SDMC Meeting
October 18th, 2022

Virtual Meeting called by Michael Niggli, Principal

Agenda

1. Welcome
2. Previous Meeting Recap
   - Senior Events; SIP; Technology Platforms; Accountability Ratings; Budget
3. Submitted Topics
   - Schedule of SDMC Dates
   - Public Meeting
4. Budget Update
   - Student Enrollment
   - Stipends Increases
   - Funding Impacts and Changes
5. Building Updates
   - Cameras
   - Trees
   - Re-Striping of Parking Lot
   - HVAC
6. Committees Update
   - Attendance Committee
7. Curriculum, Instruction, and Assessment
   - 2023-24 CTE Programming
     - Healthcare Therapeutics
     - Engineering & Fabrication
     - Business Management
     - Automotive Technology
8. Other

- share the 5th year of math + science that students take
- share our comprehensive menu.
- where are the kids?
  - stay at work
  - online school
  - bigger classes
  - moved away from Houston
  - prevent schools

Nov 18th - THEATER
2022-23 SDMC Meeting Dates

<table>
<thead>
<tr>
<th>Wednesday</th>
<th>August 31st</th>
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<tbody>
<tr>
<td>Tuesday</td>
<td>October 18th</td>
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<tr>
<td>Tuesday</td>
<td>November 15th</td>
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<td>Tuesday</td>
<td>February 7th</td>
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<td>Tuesday</td>
<td>April 4th</td>
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<td>Tuesday</td>
<td>May 9th</td>
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October Budget Update

WALTRIP 2022-23 BUDGET

General  $281,547.17
Gifted and Talented  $6,268.20
State Comp Ed.  $11,130.20
CTE  $38,243.66
Special Education  $24,758.18
HS Allotment  $9,456.00

2022-23 known Expenses  General Budget
Stipends Teachers and Coaches  $235,000.00
Transportation  $15,000.00
Achieve 3000  $24,000.00
Total:  $274,000.00
Balance in General after these are filled  $7,547.17

\[\text{Total} = 35,000 \quad \text{First I} = 95,000 \quad \text{Error II} = 147,000 \quad \text{III} = 59,000\]