



Waltrip High School  
SDMC Meeting  
October 18<sup>th</sup>, 2022

⊖ check on this

Virtual Meeting called by Michael Niggli, Principal

Agenda

1. Welcome
2. Previous Meeting Recap
  - Senior Events; SIP; Technology Platforms; Accountability Ratings; Budget
3. Submitted Topics
  - Schedule of SDMC Dates
  - Public Meeting
4. Budget Update
  - Student Enrollment
  - Stipends Increases
  - Funding Impacts and Changes
5. Building Updates
  - Cameras (getting letter)
  - Trees
  - Re-Striping of Parking Lot
  - HVAC
6. Committees Update
  - Attendance Committee
7. Curriculum, Instruction, and Assessment
  - 2023-24 CTE Programming
    - Healthcare Therapeutics
    - Engineering & Fabrication
    - Business Management
    - Automotive Technology
8. Other

Canvas + Website  
preliminary rankings

3 senior requirements: ① Fafsa ② CTR ③ Police Intervention

⊖ ~~get~~ get data from college center on Fafsa  
⊖ How can students get their GPA? PowerSchool? Naviance? (concerns about data)

⊖ Paper Disclaimer  
- master schedule, staff moves  
- 100 = 360,000  
6 staff @ 60,000 = 360,000

- Dual Credit  
- Certified Patient Care Tech 23-24  
- Auto Coll (9th); Auto Disic Ass. (24-)  
- MOS - weld (4th); Entrepreneurship + Small Business (12th)  
- ASE 609 (9th grade)  
- certified automotive

→ share the 5<sup>th</sup> year of math + science that students take  
→ share our comprehensive nature.

Where are the kids?

- Drop out to work
- online school
- bigger homes
- moved out of Houston
- private schools

Nov. 18<sup>th</sup> - THEATER

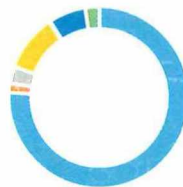


2022-23 SDMC Meeting Dates

Wednesday	August 31 <sup>st</sup>
Tuesday	October 18 <sup>th</sup>
Tuesday	November 15 <sup>th</sup> PUBLIC
Tuesday	February 7 <sup>th</sup>
Tuesday	April 4 <sup>th</sup>
Tuesday	May 9 <sup>th</sup>

October Budget Update

WALTRIP 2022-23 BUDGET



■ General 
 ■ Gifted and Talented 
 ■ State Comp Ed. 
 ■ CTE 
 ■ Special Education 
 ■ HS Allotment

General	\$281,547.17
Gifted and Talented	\$6,268.20
State Comp Ed.	\$11,130.20
CTE	\$38,243.66
Special Education	\$24,758.18
HS Allotment	\$9,456.00

2022-23 known Expenses	General Budget
Stipends Teachers and Coaches	\$235,000.00
Transportation	\$15,000.00
Achieve 3000	\$24,000.00
Total:	\$274,000.00
Balance in General after these are filled	\$7,547.17

wraparound = 35,000  
 Title I = 95,000  
 ESSER II = 147,000  
 " III = 59,000