



May 23, 2023

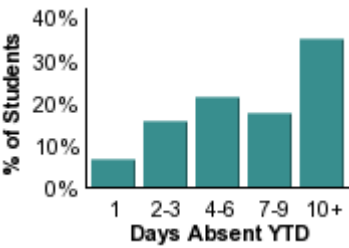
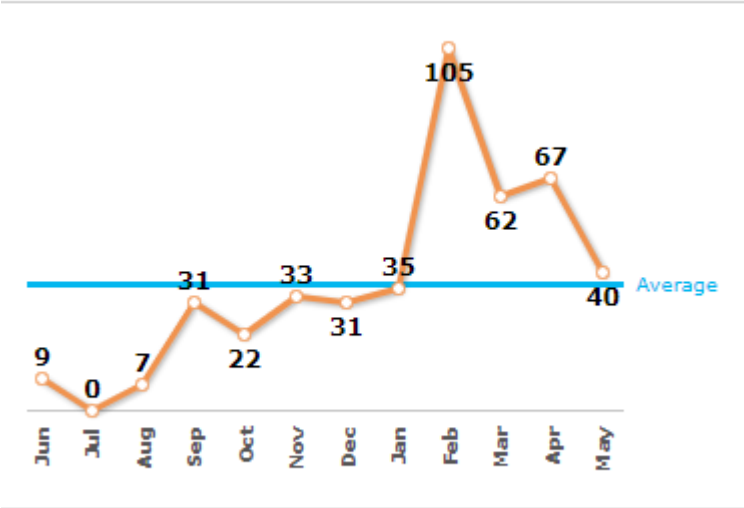
**SDMC AGENDA AND NEXT STEPS**

| Agenda Items   | Discussion   | Next Steps  |
|--|--|---|
| <p>1. Review Culture Steering and Academic Steering feedback</p> | <p>1. Areas of growth, areas of success?</p> <ul style="list-style-type: none"> <li>a. Dress code—Nix Black pants and phase out hoodies</li> <li>b. Enrichment—Character Strong? Or more relevant program?</li> <li>c. How can we reach out EB's?</li> <li>d. Accountability for “In-betweens”</li> <li>e. Overall Communication from the school</li> <li>f. Identify a parent advisory group—parents who you can check in with when issues arise—core families.</li> <li>g. Front office staff—customer service needs improvement</li> <li>h. Get more kids involved: clubs, organizations, make panther camp a “fair”</li> <li>i. There is a perception problem outside of the school</li> </ul> | <ul style="list-style-type: none"> <li>*Bring back use of agendas and use stickers as a reward system—panther points</li> <li>*One School, One Book</li> <li>*Revisit our discipline procedures, include counselors, bring back ISS, SEL time in ISS</li> <li>*Proactive not reactionary; Better utilize Remind as a campus; Send bulleted updates each week—Maybe CANVAS; Orientation on platforms</li> <li>*Develop parent involvement pathway; Bring back curriculum nights; Put key info on website: school supplies, 6<sup>th</sup> grade survival, summer reading list</li> <li>*Train, train and train; weekly meetings</li> <li>*Use Community Resources to promote the school; Panther vision</li> </ul> |
| <p>1. STAAR prelim results (if they are ready)</p>               | <p>1. Areas of growth, areas of success?</p>   | <p>Did not discuss—results were not in</p>  |



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|---|---|---|--|--|--------------|----------------|----------------|--|------------------|------------------|--|--|--|--------------|-----------------|---------------|----------------|---------------------|--|------------------------------------|
| <p><b>Next years budget 2023-34</b></p> <p>I will add official numbers in the morning. Wanted to get the agenda out for review.</p>   | <p>Looking at next year's needs:</p> <ol style="list-style-type: none"> <li>Where did you see that we need improvement?</li> <li>Ideas for spending the funds to update school?</li> </ol> <table border="1" data-bbox="592 535 1268 783"> <thead> <tr> <th colspan="3">Positions actions after Budget Meeting</th> </tr> </thead> <tbody> <tr> <td>\$431,537.00</td> <td>\$ (26,900.00)</td> <td>\$ (68,300.00)</td> </tr> <tr> <td></td> <td>Create GCIII 10M</td> <td>Create CATE tech</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>\$ 24,300.00</td> <td>\$ (143,800.00)</td> <td>\$ 216,837.00</td> </tr> <tr> <td>Close GCII 10M</td> <td>Create 2 Counselors</td> <td></td> </tr> </tbody> </table> | Positions actions after Budget Meeting  |  |  | \$431,537.00 | \$ (26,900.00) | \$ (68,300.00) |  | Create GCIII 10M | Create CATE tech |  |  |  | \$ 24,300.00 | \$ (143,800.00) | \$ 216,837.00 | Close GCII 10M | Create 2 Counselors |  | <p>Did not discuss due to time</p> |
| Positions actions after Budget Meeting  |   |   |  |  |              |                |                |  |                  |                  |  |  |  |              |                 |               |                |                     |  |                                    |
| \$431,537.00  | \$ (26,900.00)  | \$ (68,300.00)  |  |  |              |                |                |  |                  |                  |  |  |  |              |                 |               |                |                     |  |                                    |
|   | Create GCIII 10M  | Create CATE tech  |  |  |              |                |                |  |                  |                  |  |  |  |              |                 |               |                |                     |  |                                    |
|   |   |   |  |  |              |                |                |  |                  |                  |  |  |  |              |                 |               |                |                     |  |                                    |
| \$ 24,300.00  | \$ (143,800.00)   | \$ 216,837.00   |  |  |              |                |                |  |                  |                  |  |  |  |              |                 |               |                |                     |  |                                    |
| Close GCII 10M  | Create 2 Counselors   |   |  |  |              |                |                |  |                  |                  |  |  |  |              |                 |               |                |                     |  |                                    |
| <p>Current Attendance and Discipline</p> <ol style="list-style-type: none"> <li>Attendance YTD = 93.5% vs. last year 93.2%</li> <li>Discipline YTD = 388 ISS/OSS vs. 427 21-22</li> </ol> <p>***YTD estimated funding lost due to absences= 373,365.11</p> <p>Students with no absences= 4%</p>  | <p><b>Incident Count</b></p>  <p style="text-align: right;"><a href="#">View Incidents</a></p>   | <ul style="list-style-type: none"> <li>*Increase incentives—use the stickers for rewards</li> <li>*Increase opportunities for students to use incentives—dances, parties, events</li> <li>*Parent communication</li> <li>*Look into transportation</li> </ul> |  |  |              |                |                |  |                  |                  |  |  |  |              |                 |               |                |                     |  |                                    |
| <p>Election of new Members and Open Floor</p>   | <p>Review feedback—Need replacement for Creston Inderrieden</p>   | <ul style="list-style-type: none"> <li>*Invite key parents to steering committees</li> </ul>  |  |  |              |                |                |  |                  |                  |  |  |  |              |                 |               |                |                     |  |                                    |