



May 23, 2023

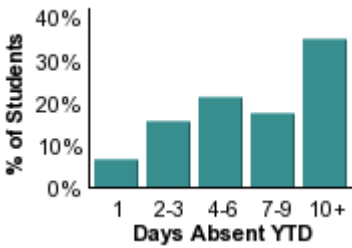
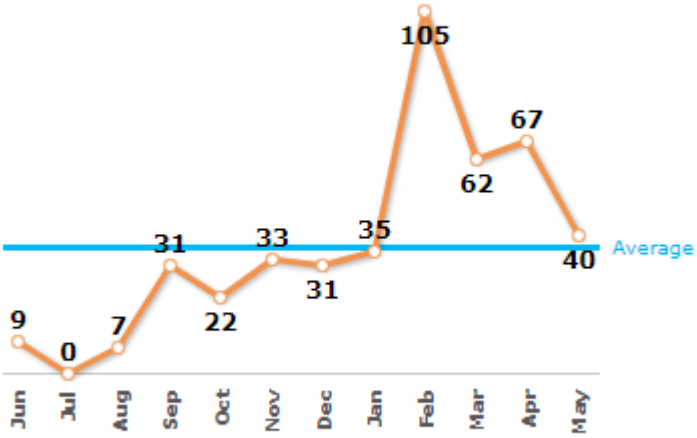
SDMC AGENDA AND NEXT STEPS

Agenda Items	Discussion	Next Steps
1. Review Culture Steering and Academic Steering feedback	1. Areas of growth, areas of success?	
1. STAAR prelim results (if they are ready)	1. Areas of growth, areas of success?	



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SDMC AGENDA AND NEXT STEPS

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<p>Next years budget 2023-34</p> <p>I will add official numbers in the morning. Wanted to get the agenda out for review.</p>	<p>Looking at next year's needs:</p> <ol style="list-style-type: none"> Where did you see that we need improvement? Ideas for spending the funds to update school? <table border="1" data-bbox="605 535 1268 783"> <thead> <tr> <th colspan="3">Positions actions after Budget Meeting</th> </tr> </thead> <tbody> <tr> <td>\$431,537.00</td> <td>\$ (26,900.00)</td> <td>\$ (68,300.00)</td> </tr> <tr> <td></td> <td>Create GCIII 10M</td> <td>Create CATE tech</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>\$ 24,300.00</td> <td>\$ (143,800.00)</td> <td>\$ 216,837.00</td> </tr> <tr> <td>Close GCII 10M</td> <td>Create 2 Counselors</td> <td></td> </tr> </tbody> </table>	Positions actions after Budget Meeting			\$431,537.00	\$ (26,900.00)	\$ (68,300.00)		Create GCIII 10M	Create CATE tech				\$ 24,300.00	\$ (143,800.00)	\$ 216,837.00	Close GCII 10M	Create 2 Counselors		
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<p>Current Attendance and Discipline</p> <ol style="list-style-type: none"> Attendance YTD = 93.5% vs. last year 93.2% Discipline YTD = 388 ISS/OSS vs. 427 21-22 <p>***YTD estimated funding lost due to absences= 373,365.11</p> <p>Students with no absences= 4%</p> 	<p>Incident Count</p>  <p style="text-align: right;">View Incidents</p>																			
<p>Election of new Members and Open Floor</p>	<p>Review feedback</p>																			