### Piney Point Elementary School

8921 Pagewood Lane, Houston, Texas 77063 Telephone: (713) 917-3610 Fax: (713) 917-3613 Kendal Bailey, Principal



#### SDMC Meeting Agenda - March 26, 2024

- Review of Progress on the Campus improvement Plan
- Budget Information and Update (Current School Year)
- Budget Information and Update (Next School Year)
- Professional Development Day, 6/6
- Learning SAAVAS-science experiments K-5th
- Other ideas??

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#### SDMC Meeting Minutes - March 26, 2024

• Review of Progress on the Campus Improvement Plan

The committee discussed and unanimously agreed that because we just reviewed the CIP on February 26<sup>th</sup> that no significant gains have been made in any goal or strategy. We will revisit in April.

Budget Information and Update (Current School Year)

The monies in the budget can only be used for the current school year students.

o Field Trips

Grade levels need to turn in field trip forms to Ms. Ramos as soon as possible.

o Technology

Spending the bulk of the money. Next year, we will be 1 to 1 Chromebooks for 1<sup>st</sup>-5<sup>th</sup> and 1 to 1 iPad for kindergarten.

o Hourly Tutors vs. Teacher Assistants

Due to escrow funds for Teacher Assistants, it is difficult to hire currently. Ms. Bailey has posted hourly tutors for \$14 an hour to cover current vacancies.

- Budget Information and Update (Next School Year)
  - o Enrollment Projection-1305 students

Our budget will be around 5 million for staff with a 1 million surplus to fund additional staff and some supplies which will be enough to fund all current positions. 5% of our budget will be cut due to our attendance rate. We are funded by attendance rate. This is the end of year 3, so we

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will lose \$183,000 in ESSER funds which helped pay for 3 PK teacher assistants and 2 PK teachers.

• Additional Support Positions – AP, WRS

We plan to fund a 4<sup>th</sup> Assistant Principal position and our Wrap Around Specialist position.

o Additional Instructional Positions – PK, Anticipated Vacancies, Interventions

We plan to fund an additional PK teacher who will be housed at the Learning Academy Daycare, other anticipated vacancies, and more intervention positions.

• Professional Development Day – Thursday, June 6th

Ideas for this day that are fun and engaging.

- Movement activities
- Learning SAAVAS-science experiments K-5th
- Other ideas???

PINEY POINT ELEMENTARY SDMC MEETING SIGN IN SHEET March 26, 2024

Kendal Bailey Principal

Nelly Solorzano/Other Sch. Based Prof.

Luis Castaneda/Other Sch. Based Prof.

Hector Garza/Inter. Teacher

IN IN Jennifer Purvey/Inter. Teacher

Pratibha Saini/Para-Professional

Zuset Jimenez/Parent

Enrique Patino/Business

Beth Boegart/Community

Sierra Whyte/Primary Tchr.

Aime Alaniz/Parent

Michelle James Sped. Rep.

Judye Hartman/Community

Kendra Keahey/Primary Tchr.

E. Klabe

Elizabeth Keahey/Primary Tchr.

Jose Torres/Other Sch. Based Prof.

Albania Pena-Martinez/Inter. Teacher