

**HISD CAPITAL IMPROVEMENT PROGRAM
2012 Facilities Capital Program Proposal**

Project	Scope of Work	Proposed Project Budget
High Schools:		
Austin High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 - 2,000 students.	68,429,000
Bellaire High School	New 2,800 - 3,100 student school that will incorporate the recently completed science classroom and laboratory wing.	106,724,000
Davis High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,500 - 1,700 students.	46,764,000
DeBaKey High School	New 900 - 1,000 student health professions school.	64,512,000
Eastwood Academy	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 500 students.	10,875,000
Furr High School	New 1,100 - 1,300 student school.	55,100,000
Houston High School	New 2,550 - 2,750 student school that will incorporate the new science classroom and laboratory wing.	101,428,000
HSPVA	New 750 student performing and visual arts school.	80,178,000
Jones High School	Renovations to existing school facilities.	1,125,000
Jordan High School	New 600 - 800 student school.	36,693,000
Kashmere High School	Renovations to existing school facilities and site improvements.	17,000,000
Lamar High School	New facility preserving the architecturally significant building structure for a campus accommodating 2,800 - 3,100 students.	107,974,000
Lee High School	New 1,700 - 1,900 student school.	73,801,000
Madison High School	New 1,900 - 2,100 student school that will incorporate recent science and classroom building renovations.	82,736,000
Milby High school	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 - 2,000 students.	68,810,000
North Early College	New 400 student early college school.	13,500,000
Scarborough High School	Renovations to existing school facilities and site improvements.	12,566,000
Sharpstown High School	New 1,300 - 1,500 student school.	54,944,000
Sharpstown International High School	Renovations to existing school facilities and site improvements.	6,125,000
South Early College	New 400 student early college school.	13,500,000
Sterling High School	New 1,600 - 1,800 student school.	72,304,000
Waltrip High School	Partial replacement and general renovations to accommodate 1,800 - 2,000 students.	30,115,000
Washington High School	New 1,100 - 1,300 student school.	51,732,000
Westbury High School	Partial replacement and general renovations to accommodate 2,300 - 2,500 students.	40,006,000
Worthing High School	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 1,100 - 1,300 students.	30,180,000
Yates High School	New 1,300 - 1,500 student school.	59,481,000
Young Men's College Prep.	Partial replacement and general renovations to complement portions of the Howard Payne Carter Career Center for a campus accommodating 900 - 1,000 students.	28,675,000
Young Women's College Prep.	Partial replacement and general renovations for a campus accommodating 900 - 1,000 students.	27,159,000
	High School Subtotal	1,362,436,000
Middle Schools:		
Dowling Middle School	New 1,300-1,500 student school.	59,125,000
Grady Middle School	New addition to complete multi-phase master plan for the campus.	14,825,000
	Middle School Subtotal	73,950,000
K-8s:		
Garden Oaks Montessori K-8 School	New addition and general renovations of the existing facilities accommodating 750 - 900 students.	26,678,000
Mandarin Chinese Language Immersion School K-8	New 750 - 900 student school.	32,161,000
Pilgrim Academy K-8	New addition for a campus accommodating 750 - 900 students.	7,989,000
Wharton Dual Language School K-8	New addition and general renovations of the existing facilities accommodating 750-900 students.	35,603,000
Wilson Montessori School K-8	New addition and general renovations of the existing facilities accommodating 750-900 students.	18,914,000
	K-8 Subtotal	121,345,000
Elementary Schools:		
Askew Elementary School	850 student new school - replacement.	26,632,000
Parker Elementary School	850 student new school - replacement.	29,485,000
Relief Elementary School	750 student new school to be built in the west Houston area.	23,417,000
	Elementary Subtotal	79,534,000
All Schools		1,637,265,000
District-Wide Projects:		
District Athletic Improvements	Replacement of regional field house(s) and athletic facility improvements.	44,675,000
District Wide Land Acquisition	Districtwide funds to supplement significant site/parking constraints.	55,767,000
Middle School Restroom Renovation	Districtwide middle school restroom renovations.	35,000,000
District-Wide Technology	Districtwide technology improvements.	100,000,000
District-Wide Safety and Security	Districtwide safety and security improvements.	17,293,000
	Districtwide Total	252,735,000
	Grand Total	1,890,000,000

- Funding within this bond for North and South Early College will be combined with funds previously allocated from the 2007 bond for these projects to meet the schools programmatic needs.
- HSPVA moved to district 8 due to a proposed site for the new school located at 1300 Capital.
- Program costs allocated to each project budget will be separated into various program budgets to provide better oversight and financial management, at a later date.
- New schools / replacement projects will undergo a school site specific ed-spec development process and all schools will undergo a scope to budget process.
- Project budgets include allocations for planning, design, construction, administration, and other related costs.
- The current allocation for the Young Men's College Preparatory Academy (YMCPA) will allow for a demolition of the EO Smith facility, the addition of a smaller facility, and the renovation of the HP Carter facility for use by the YMCPA. An alternate plan for the project to include the demolition of both the EO Smith and HP Carter facilities and the building of a new school would cost an additional \$13,727,000.
- Condit ES will be rebuilt and funded from surplus bond funds and/or the sale of real estate.
- High School for Law Enforcement and Criminal Justice will be rebuilt and funded from surplus bond funds and/or the sale of real estate.